



JAMES M. AVERY Direct Dial: 617/856-8112 E-Mail: javery@brownrudnick.com

June 23, 2005

Financial
Center
Boston
Massachusetts
02111
tel 617.856.8200
fax 617.856.8201

HAND DELIVER

Mary L. Cottrell, Secretary
Department of Telecommunications and Energy
One South Station
Boston, Massachusetts 02110

Re:

The Berkshire Gas Company - D.T.E. 05-7

Dear Secretary Cottrell:

Enclosed for filing in the above-referenced proceeding, please find a copy of the responses of The Berkshire Gas Company to: (i) the Record Requests of the Department of Telecommunications and Energy; and (ii) the Record Requests of the Attorney General. Also enclosed is a supplemental response to Information Request DTE 2-59. These responses are also being submitted electronically.

Please call me if you require further assistance with respect to this matter.

Thank you for your consideration.

Very truly yours,

BROWN RUDNICK BERLACK ISRAELS LLP

Ву:___

James M. Avery

JMA/cdw Enclosure

cc:

Michael Killion, Esq., Hearing Officer (w/enc via hand delivery)

Andreas Thanos, Assistant Director, Gas Division (w/3 enc via hand delivery) Karlen J. Reed, Esq., Assistant Attorney General (w/3 enc via hand delivery)

Andrew J. Newman, Esq. (w/enc via hand delivery)
Karen L. Zink, President, COO and Treasurer (w/enc)

Jennifer M. Boucher, Supervisor - Rates and Planning (w/enc)

1370305 v1 - AVERYJM - 070652/0029

THE BERKSHIRE GAS COMPANY DTE 05-7

Witness:

Michael Marks June 23, 2005

Date:

Question

Regarding Table 5.2.2, please confirm population figures and how such figures

relate to the Company's service territory.

Response:

DTE RR-1:

The individual town or city population values represent the total populations in those towns or cities. Each of the towns or cities that are individually listed is served by the Company. Not every town or city in each county has been listed, only those towns or cities that the Company serves. Thus, for example, while the population of Berkshire County was 133,310, the population of the towns in

Berkshire County served by the Company was 113,619.

THE BERKSHIRE GAS COMPANY DTE 05-7

Witness:

Date:

Michael Marks June 23, 2005

Question

DTE RR-2:

Regarding Table 5.2.2, how was C&I percentage calculated? Are transportation

customers reflected in this calculation?

Response:

Table 5.2.2 was developed based upon several assumptions. As a first step, the Company applied the percentage of the population served by the Company in each county to the requisite county's Daily GDP. Thus, a Service Area Daily GDP was developed for each county that equaled \$18,635,974. This GDP value was further reduced to exclude firm transportation customers as well as very small commercial customers (who contribute to the GDP estimates). These very small commercial customers would be difficult to shut off in weather-related emergencies and were therefore not included for this analysis. Next, though the Company does not always serve the entire population of the towns or cities shown in Table 5.2.2, it was assumed that they serve all of the medium and large commercial customers. Accounting for these factors reduced the daily GDP value by an additional 54.13%; the resulting factor, 45.87%, was applied to the Service Area GDP of \$18,635,974 to develop the final value of Daily GDP to be curtailed of \$8,547,938.

THE BERKSHIRE GAS COMPANY DTE 05-7

Witness: Date:

Michael Marks June 23, 2005

Question

DTE RR-3:

How would planning standards be affected, if at all, by the exclusion of firm

transportation customers from the Company's cost/benefit analysis?

Response:

As stated in the response to DTE RR-2, firm transportation customers were not

reflected in the Company's cost/benefit analysis.

THE BERKSHIRE GAS COMPANY DTE 05-7

Witness: Date:

Jennifer Boucher June 23, 2005

Question

DTE RR-4:

Please provide evidence that support the following assumption made by the Company in the present filing: "All new-to-the system medium C&I customers will take firm sales service and not firm transportation service." (e.g., percentage of new-to-the system medium C&I customers taking sales service with respect to the total of new-to-the-system C&I customers for the last five years).

Response:

At the time of the previous F&SP, the Company experienced an initial surge in the numbers of customers taking transportation service as a result of the introduction of full customer choice. In the past few years, however, the number of customers taking transportation service has remained stagnant or declined slightly. The Company's more recent experience of transportation activity has been more in the nature of switching suppliers. In the instant filing, the Company put forward that all new-to-the-system medium C&I customers will take firm sales service and not firm transportation service since the last time a new-to-the-system medium C&I customer elected transportation service from the onset was more than two years ago in March 2003.

THE BERKSHIRE GAS COMPANY DTE 05-7

Witness:

Jennifer Boucher June 23, 2005

Date:

Question DTE RR-5:

Please explain how the monthly HDD data were adjusted by rate class to reflect

billing cycles.

Response:

The Company's customers are billed on 17 different cycles each month. The Company's adjustment of the monthly HDD data to reflect the billing cycles involves several steps. The table below illustrates the calculation for the residential non-heating class as an example.

			Janu	ary, 2004- Re	sidential No	n-Heating		
				January	December	January	December	
		# Bills	%	Days	Days	Weighted	Weighted	Total
Cycle	1	380	6.48%	5	29	0.32	1.88	2.20
Cycle	2	240	4.09%	6	28	0.25	1.15	1.39
Cycle	3	530	9.05%	7	27	0.63	2.44	3.08
Cycle	4	123	2.11%	8	26	0.17	0.55	0.72
Cycle	5	411	7.03%	9	23	0.63	1.62	2.25
Cycle	6	478	8.17%	12	22	0.98	1.80	2.78
Cycle	7	407	6.96%	13	21	0.90	1.46	2.37
Cycle	8	415	7.10%	14	20	0.99	1.42	2.41
Cycle	9	589	10.06%	15	19	1.51	1.91	3.42
Cycle	10	136	2.32%	16	16	0.37	0.37	0.74
Cycle	11	563	9.61%	19	15	1.83	1.44	3.27
Cycle	12	495	8.45%	20	14	1.69	1.18	2.87
Cycle	13	576	9.84%	21	13	2.07	1.28	3.34
Cycle	14	266	4.55%	22	12	1.00	0.55	1.55
Cycle	15	246	4.20%	23	9	0.97	0.38	1.34
Cycle	16	0	0.00%	29	1	0.00	0.00	0.00
Cycle	17	0	0.00%	31	0	0.00	0.00	0.00
Total		5,855	100.00%			14.31	19.42	33.73

	Jan-04	Dec-03	Total
Sum of Weighting	42.43%	57.57%	100.00%
Monthly HDD	1,561	1,129	
Total Jan 2004 RNH Billing Cycle HDD	662	650	1,312

First, by rate category, the Company calculates each billing cycle's percentage of that month's total bills. Then, the number of days from the current month and the number of days for the previous month that comprise the total billing cycle days are determined. Next, a monthly weighting is developed by multiplying each billing cycle's monthly percentage by the number of days in the current month

THE BERKSHIRE GAS COMPANY DTE 05-7

Question DTE RR-5 (cont'd.):

and the number of days in the previous month. Then, the weighting of each billing cycle are summed for the current month and the previous month, and then the actual calendar month HDD are multiplied by the current month weighting and the previous month weighting. Finally, the HDD for the current month and previous month are summed to derive the monthly billing cycle HDD.

THE BERKSHIRE GAS COMPANY DTE 05-7

Witness:

Jennifer Boucher

Date:

June 23, 2005

Question

DTE RR-6: Please refer to the G22 tables in the back of the filing. Looking at the tables,

there are "Requirements" on the top of the page and "Resources" listed on the bottom. Can you please resubmit these tables to display in the "Resources" section, the total maximum volumes available to Berkshire. Supply volumes and

Capacity Volumes.

Response:

Please refer to Attachment DTE RR-6.

BERKSHIRE GAS JANUARY 31, 2005	2007 - 08 2008 - 09	521	218			6/0,1			2.818 2.839		3,157 3,157		59 59		977 977									-			0			3,442 3,442
REQUIREMENTS	2006 - 07	1,494	218	2	•	1,079			2.791		3,157		29	č	977								•	5			0			3,442
COMPARISION OF RESOURCES AND REQUIREMENTS NORMAL YEAR MMCF NON-HEATING SEASON	2005 - 06	1,476	218	2		1,079			2.773		3,157		29	Č	525								•	5			o	•		3,442
COMPARISION OF A PARISION OF A	2004 - 05	1,437	218	2	•	1,080			2 735		3,157		29		526								•	0			o	•		3,442
	REQUIREMENTS	NORMAL FIRM SENDOUT	SALES FOR RESALE	FUEL REIMBURSEMENT	STORAGE REFILL:	UNDERGROUND PROPANF	LIQUEFACTION	LNG PURCHASES	TOTAL	RESOURCES	THIRD PARTY SUPPLIERS		STORAGE RETURN		NEXEN									DOMAC LNG			EIBM D DIRCHASES		OTHER (FT CUSTOMER'S SUPPLY)	TOTAL
TABLE G22N MASS DTE 01/05	III.	-	210	. 4		w w	7	6 0 6	D C	2	=	12	13	41	15	17	18	1 9	21	22	24	25	26	27	82.00	0E	33	33	34	

TÁBLE G22NH MASS DTE 01/05		COMPARISION OF RESOURCES AND REQUIREMENTS NORMAL YEAR MMCF HEATING SEASON	N OF RESOURCES AND NORMAL YEAR MMCF	REQUIREMENTS		BERKSHIRE GAS JANUARY 31, 2005
LINE	REQUIREMENTS	2004 - 2005	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
	NORMAL FIRM SENDOUT	3,013	3,038	3,108	3,149	3,202
, 6	INTERRUPTIBLES	02	70	02	20	70
4 ru	FUEL REIMBURSEMENT STORAGE REFILL: INDERGROIND					
. ω ~ ω	PRODANE LIQUEFACTION LNG PURCHASES					
9	TOTAL	3,083	3,108	3,178	3,219	3,272
	RESOURCES		,	, ;		
12 7	THIRD PARTY SUPPLIERS	2,227	2,227	2,227	2,227	2,227
13	STORAGE RETURN	1,124	1,124	1,124	1,124	1,124
15	NEXEN	160	160	160	160	160
16						
4 0				•		
20						
22 2						
2 2 S	ALTRESCO REPLACEMENT	225	225	225	225	225
26						
27	DOMAC LNG	302	302	302	302	302
30 23	WHATELY LNG FACILITY	88	88	88	88	88
32	FIRM L.P. PURCHASES	302	302	302	302	302
34.	OTHER (FT CUSTOMER'S SUPPLY)					
	TOTAL	4,428	4,428	4,428	4,428	4,428

LINE REQUIREMENTS 1 NORMAL FIRM SENDOUT 2 SALES FOR RESALE 3 INTERRUPTIBLES 4 FUEL REIMBURSEMENT 5 STORAGE REFILL: 5 UNDERGROUND 6 PROPANE 7 LIQUEFACTION 8 LNG PURCHASES 9 10 TOTAL RESOURCES 11 THIRD PARTY SUPPLIERS-FIRM 12 STORAGE RETURN 14 15 NEXEN 16 17 18 18 19 20 21 22 22 22 23 24 25 26 27 DOMAG I NG	REQUIREMENTS		MMCF			
1 NORMAL FIFE 2 SALES FOR 3 INTERRUPTI 4 FUEL REIMB 5 UNDERGER 5 UNDERGER 6 PROPAGE 7 LIQUEFAGE 9 10 TOTAL 11 THIRD PART 12 STORAGE R 14 NEXEN 16 17 17 12 STORAGE R 18 19 20 20 21 21 22 22 22 23 24 26 26	IIREMENTS		ALINO SEVOIS			
		2004 - 05	2005 - 06	2006 - 07	2007 - 08	2008 - 09
	DOUT	1,469	1,508	1,527	1,554	1,576
	Ш	218	218	218	218	218
	AENT) i)	1		
		1,075	1,070	1,070	1,080	1,070
		2.762	2.796	2.815	2.852	2.864
	RESOURCES					
	PLIERS-FIRM	3,157	3,157	3,157	3,157	3,157
	_	29	29	29	59	59
		226	226	226	226	226
			ì	Ì		
		0	0	0	0	
28						
29						
30						
31 32 FIRM L.P. PURCHASES	SES	0	0	0	0	
	OMER'S SUPPLY)					

BERKSHIRE GAS	JANUARY 31, 2005		
COMPARISION OF RESOURCES AND REQUIREMENTS	DESIGN YEAR	MMCF	HEATING REASON

TABLE G22DH MASS DTE 01/05

LINE

	REQUIREMENTS	2004 - 05	2005 - 06	70-007	200/ - UB	5000
-	NORMAL FIRM SENDOUT	3,390	3,422	3,498	3,545	3,602
7	SALES FOR RESALE					•
6	INTERRUPTIBLES	02	20	70	02	70
4	FUEL REIMBURSEMENT					
	STORAGE REFILL:					
2	UNDERGROUND					
9	PROPANE					
7	LIQUEFACTION					
8	LNG PURCHASES					
6						
5	TOTAL	3,460	3,492	3,568	3,615	3,672
	RESOURCES					
Ξ	THIRD PARTY SUPPLIERS-FIRM	2,227	2,227	2,227	2,227	2,227
7					**	
5	STORAGE RETURN	1,124	1,124	1,124	1,124	1,124
4						
5	NEXEN	160	160	160	160	160
9						
1						
8						
£ :						
2						
Ξ.						
2 2						
. 4	ALTRESCO REPLACEMENT	225	225	225	225	225
ı,						
9						
27	DOMAC LNG	302	302	302	302	302
~						
8 8	WHATELY LNG FACILITY	88	88	88	88	88
3						
33 33	FIRM L.P. PURCHASES	302	302	302	302	302
¥	OTHER (FT CUSTOMER'S SUPPLY)					
	TOTA	4 428	4.428	4 428	8077	4.470
	<u>!</u>		200	2011	V37,7	34,7

THE BERKSHIRE GAS COMPANY DTE 05-7

Witness:

Jennifer Boucher

Date:

June 23, 2005

Question

DTE RR-7:

For each of Berkshire's Energy East LDC affiliates in New York and Connecticut,

can you provide to the Department their GAF's (cost of gas factors) and

Distribution rates for the past five years by class?

Response:

Please refer to Attachment DTE RR-7.

Rate Summary Rochester Gas & Electric (RG&E)

RG&E Gas Delivery Charges

Service Classification No. 1						
Effective Date	5/28/04	3/14/03	9/1/01 ¹	3/1/		7/94
First 3 Therms or less per month	15.00	13.50	12.00	6.90		6.90
Next 97 Therms	.17417	.18967	.19084	.61′		.62488
Next 400 Therms	.16241	.17687	.17797	.603		.61016
Next 500 Therms	.14358	.15636	.15733	.580		.58654
Next 29,000 Therms	NA	NA	NA	NA		.45927
Next 70,000 Therms	NA	NA	NA	NA		.43962
Over 1,000 Therms	.08398	.09145	.09202	.450	564	.39362
Service Classification No. 5						
Effective Date	5/28/04	3/14/03	9/1/01	3/1/	01	11/96
First 3 Therms or less per month	15.00	13.50	12.00	5.81		5.81
Next 97 Therms	.17417	.18967	.19084	.252	289	.26026
Next 400 Therms	.16241	.17687	.17797	.238	359	.24554
Next 500 Therms	.14358	.15636	.15733	.215	64	.22192
Next 29,000 Therms	NA	NA	NA	NA		.09465
Next 70,000 Therms	NA	NA	NA	NA		.07500
Over 1,000 Therms	.08398	.09145	.09202	.092	:02	.02900
Service Classification No. 3 – Tra	nsportation I	Rate				
Effective Date	•	5/28/04	3/14/03	9/1/01	3/1/01	7/1/94
First 1000 Therms or less per month	h	410.00	360.00	240.00	240.00	240.00
Next 29,000 Therms - Transportation	on Rate	.08429	.08822	.09202	.09202	.09465
Next 70,000 Therms - Transportation	on Rate	.06679	.06990	.07305	.07291	.07500
Next 900,000 Therms - Transportat	ion Rate	.02583	.02703	.02825	.02918	.02900
Over 1,000,000 Therms		.01333	.01395	.01455	.01455	.01455
Service Classification No. 3 – Tra	nsportation F			0.14.10.4	011101	=4404
Effective Date		5/28/04	3/1/03	9/1/01	3/1/01	7/1/94
First 1000 Therms or less per month		880.00	830.00	710.00	710.00	710.00
Next 29,000 Therms – Transportation		.02717	.02747	.02825	.02819	.02900
Next 70,000 Therms – Transportation		.02717	.02747	.02825	.02819	.02900
Next 900,000 Therms – Transportat	ion Kate	.02717	.02747	.02825	.02819	.02900
Over 1,000,000 Therms		.01403	.01418	.01455	.01455	.01455

Service Classification No. 6 & 7

A. Small DG Customer – DG < 5MW Annual use < 35,000 therms:

First 3 therms or less (All months) \$13.50

Winter Rate: (November – March)		Summer Rate: (April – October)	
Next 97 therms, per therm	\$.07170	Next 97 therms, per therm	\$.06084
Next 400 therms, per therm	\$.06435	Next 400 therms, per therm	\$.05673
Next 500 therms, per therm	\$.05808	Next 500 therms, per therm	\$.05015
Over 1,000 therms, per therm	\$.03356	Over 1,000 therms, per therm	\$.02933

B. Small DG Customer - DG < 5MWAnnual use > or = 35,000 therms:Basic Service Charge:

First 1000 therms or less (All months)

\$360.00

¹ Excludes base cost of gas

Winter Rate: (November - March)		Summer Rate: (April – October)	
Next 29,000 therms, per therm	\$.05762	Next 29,000 therms, per therm	\$.04880
Next 70,000 therms, per therm	\$.04681	Next 70,000 therms, per therm	\$.03867
Next 900,000 therms, per therm	\$.01816	Next 900,000 therms, per therm	\$.01495
Over 1,000,000 therms, per therm	\$.00955	Over 1,000,000 therms, per therm	\$.00772

C. Large DG Customer – DG 5MW - < 50 MW

All usage levels:

First 1000 therms or less (All months) \$360.00

Winter Rate: (November - March)

\$0.00930 Over 1000 therms, per therm

Summer Rate: (April - October)

\$0.00770 Over 1000 therms, per therm \$0.83

Demand Charge per therm of MDQ > 47 therms (All months):

Service Classification No. 8 & 9

Gas Delivery Charges:

First 3 therms or less (All months) \$14.74 Over 3 therms, per therm \$.0839 Minimum Monthly Charge: \$14.74

Company: Rochester Gas and Electric Corporation

Statement Type: GSC Statement No. 26

\$0.865387

GAS SUPPLY CHARGE and MERCHANT FUNCTION CHARGE

Effective May 27, 2005
Applicable to Service Classification No. 1 of
PSC No. 16 - Gas
(Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas The average cost of gas per therm (as defined in Rule 4.H.2) determined on May 24, 2005, by applying rates and charges of the Company's natural gas suppliers in effect May 15, 2005, to quantities of gas supplied to the company during the 12 months ended April 30, 2005 is	\$0.822920
Factor of Adjustment Weighted Average Cost of Gas including losses 1.0135 0.822920 X 1.0135 factor of adjustment	\$0.834029
Inter-Departmental Sales Credit The inter-departmental sales credit per therm is	-\$0.000049
Annual Gas Cost Reconciliation Pursuant to Rule 4.H.5 of PSC No. 16 – Gas, the surcharge per therm applicable during the period January 1, 2005 thru December 31, 2005 is	\$0.002589
Gas Cost Reconciliation- Interim Pursuant to Rule 4.H.6 of PSC No. 16 – Gas, the credit per therm applicable during the period ending August 31, 2004 is	\$0.000000
Gas Cost Refund By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	\$0.000000
Capacity Cost Incentive Pursuant to the Commission Order issued February 28, 2001 in case 98-G-1589	\$0.004775
Refund of Revenues Collected for PSC Transition Costs from SC#3 and SC #5, SC#7 The refund per therm applicable during the period is	-\$0.006900
Research and Development Surcharge Pursuant to the Commission Order issued April 21, 2000 in Case 99-G-1369	\$0.000530
Gas Supply Charge For the billing month of June 2005, and for each billing month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is	\$0.834974
Merchant Function Charge	\$0.030413

ISSUED BY: James A. Lahtinen, Vice President Rates and Regulatory Economics, Rochester, New York

Total Cost of Gas (Gas Supply Charge & Merchant Function Charge)

Company: Rochester Gas and Electric Corporation

Statement Type: GSC Statement No. 25

GAS SUPPLY CHARGE and MERCHANT FUNCTION CHARGE

Effective April 29, 2005
Applicable to Service Classification No. 1 of
PSC No. 16 - Gas
(Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas The average cost of gas per therm (as defined in Rule 4.H.2) determined on April 26, 2005, by applying rates and charges of the Company's natural gas suppliers in effect April 15, 2005, to quantities of gas supplied to the company during the 12 months ended March 31, 2005 is	\$0.887923
Factor of Adjustment Weighted Average Cost of Gas including losses 1.0135 0.887923 X 1.0135 factor of adjustment	\$0.899910
Inter-Departmental Sales Credit The inter-departmental sales credit per therm is	-\$0.000049
Annual Gas Cost Reconciliation Pursuant to Rule 4.H.5 of PSC No. 16 – Gas, the surcharge per therm applicable during the period January 1, 2005 thru December 31, 2005 is	\$0.002589
Gas Cost Reconciliation- Interim Pursuant to Rule 4.H.6 of PSC No. 16 – Gas, the credit per therm applicable during the period ending August 31, 2004 is	\$0.000000
Gas Cost Refund By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	\$0.000000
Capacity Cost Incentive Pursuant to the Commission Order issued February 28, 2001 in case 98-G-1589	\$0.004775
Refund of Revenues Collected for PSC Transition Costs from SC#3 and SC #5, SC#7 The refund per therm applicable during the period is	-\$0.006852
Research and Development Surcharge Pursuant to the Commission Order issued April 21, 2000 in Case 99-G-1369	\$0.000530
Gas Supply Charge For the billing month of May 2005, and for each billing month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is	\$0.900903
Merchant Function Charge	\$0.030300
Total Cost of Gas (Gas Supply Charge & Merchant Function Charge)	<u>\$0.931203</u>

Company: Rochester Gas and Electric Corporation

Statement Type: GSC Statement No. 24

GAS SUPPLY CHARGE and MERCHANT FUNCTION CHARGE

Effective March 31, 2005
Applicable to Service Classification No. 1 of PSC No. 16 - Gas

(Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas The average cost of gas per therm (as defined in Rule 4.H.2) determined on March 28, 2005, by applying rates and charges of the Company's natural gas suppliers in effect March 15, 2005, to quantities of gas supplied to the company during the 12 months ended February 28, 2005 is	\$ 0.891107
Factor of Adjustment Weighted Average Cost of Gas including losses 1.0135 0.891107 X 1.0135 factor of adjustment	\$0.903137
Inter-Departmental Sales Credit The inter-departmental sales credit per therm is	-\$0.000049
Annual Gas Cost Reconciliation Pursuant to Rule 4.H.5 of PSC No. 16 – Gas, the surcharge per therm applicable during the period January 1, 2005 thru December 31, 2005 is	\$0.002589
Gas Cost Reconciliation- Interim Pursuant to Rule 4.H.6 of PSC No. 16 – Gas, the credit per therm applicable during the period ending August 31, 2004 is	\$0.000000
Gas Cost Refund By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	\$0.000000
Capacity Cost Incentive Pursuant to the Commission Order issued February 28, 2001 in case 98-G-1589	\$0.004775
Refund of Revenues Collected for PSC Transition Costs from SC#3 and SC #5, SC#7 The refund per therm applicable during the period is	-\$0.006882
Research and Development Surcharge Pursuant to the Commission Order issued April 21, 2000 in Case 99-G-1369	\$0.000530
Gas Supply Charge For the billing month of April 2005, and for each billing month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is	\$0.904100
Merchant Function Charge	\$0.030229
Total Cost of Gas (Gas Supply Charge & Merchant Function Charge)	<u>\$0.934329</u>

Company: Rochester Gas and Electric Corporation

Statement Type: GSC Statement No. 23

GAS SUPPLY CHARGE and MERCHANT FUNCTION CHARGE

Effective February 28, 2005
Applicable to Service Classification No. 1 of
PSC No. 16 – Gas
(Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas The average cost of gas per therm (as defined in Rule 4.H.2) determined on February 25, 2005, by applying rates and charges of the Company's natural gas suppliers in effect February 15, 2005, to quantities of gas supplied to the company during the 12 months ended January 31, 2005 is	\$0.782446
Factor of Adjustment Weighted Average Cost of Gas including losses 1.0135 0.782446 X 1.0135 factor of adjustment	\$0.793009
Inter-Departmental Sales Credit The inter-departmental sales credit per therm is	-\$0.000048
Annual Gas Cost Reconciliation Pursuant to Rule 4.H.5 of PSC No. 16 – Gas, the refund per therm applicable during the period January 1, 2005 thru December 31, 2005 is	\$0.002589
Gas Cost Reconciliation- Interim Pursuant to Rule 4.H.6 of PSC No. 16 – Gas, the credit per therm applicable during the period ending August 31, 2004 is	\$0.000000
Gas Cost Refund By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	\$0.000000
Capacity Cost Incentive Pursuant to the Commission Order issued February 28, 2001 in case 98-G-1589	\$0.004775
Refund of Revenues Collected for PSC Transition Costs from SC#3 and SC #5, SC#7 The refund per therm applicable during the period is	-\$0.006933
Research and Development Surcharge Pursuant to the Commission Order issued April 21, 2000 in Case 99-G-1369	<u>\$0.000520</u>
Gas Supply Charge For the billing month of March 2005, and for each billing month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is	\$0.793912
Merchant Function Charge	\$0.030061
Total Cost of Gas (Gas Supply Charge & Merchant Function Charge)	<u>\$0.823973</u>

Company: Rochester Gas and Electric Corporation

Statement Type: GSC Statement No. 22

GAS SUPPLY CHARGE and MERCHANT FUNCTION CHARGE

Effective January 28, 2005
Applicable to Service Classification No. 1 of
PSC No. 16 - Gas
(Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas The average cost of gas per therm (as defined in Rule 4.H.2) determined on January 25, 2005, by applying rates and charges of the Company's natural gas suppliers in effect January 15, 2005, to quantities of gas supplied to the company during the 12 months ended December 31, 2004 is	\$0.783100
Factor of Adjustment Weighted Average Cost of Gas including losses 1.0135 0.783100 X 1.0135 factor of adjustment	\$0.793672
Inter-Departmental Sales Credit The inter-departmental sales credit per therm is	-\$0.000049
Annual Gas Cost Reconciliation Pursuant to Rule 4.H.5 of PSC No. 16 – Gas, the refund per therm applicable during the period January 1, 2004 thru December 31, 2004 is	\$0.002589
Gas Cost Reconciliation- Interim Pursuant to Rule 4.H.6 of PSC No. 16 - Gas, the credit per therm applicable during the period ending August 31, 2004 is	\$0.000000
Gas Cost Refund By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	\$0.000000
Capacity Cost Incentive Pursuant to the Commission Order issued February 28, 2001 in case 98-G-1589	\$0.004775
Refund of Revenues Collected for PSC Transition Costs from SC#3 and SC #5, SC#7 The refund per therm applicable during the period is	-\$0.007340
Research and Development Surcharge Pursuant to the Commission Order issued April 21, 2000 in Case 99-G-1369	\$0.000520
Gas Supply Charge For the billing month of February 2005, and for each billing month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is	\$0.794167
Merchant Function Charge	<u>\$0.029764</u>
Total Cost of Gas (Gas Supply Charge & Merchant Function Charge)	<u>\$0.823931</u>

Company: Rochester Gas and Electric Corporation

Statement Type: GSC Statement No. 21

GAS SUPPLY CHARGE and MERCHANT FUNCTION CHARGE

Effective December 29, 2004
Applicable to Service Classification No. 1 of
PSC No. 16 - Gas
(Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas The average cost of gas per therm (as defined in Rule 4.H.2) determined on December 27, 2004, by applying rates and charges of the Company's natural gas suppliers in effect December 15, 2004, to quantities of gas supplied to the company during the 12 months ended November 30, 2004 is	\$0.789299
Factor of Adjustment Weighted Average Cost of Gas including losses 1.0135 0.789299 X 1.0135 factor of adjustment	\$0.799955
Inter-Departmental Sales Credit The inter-departmental sales credit per therm is	-\$0.000048
Annual Gas Cost Reconciliation Pursuant to Rule 4.H.5 of PSC No. 16 – Gas, the refund per therm applicable during the period January 1, 2004 thru December 31, 2004 is	\$0.002589
Gas Cost Reconciliation- Interim Pursuant to Rule 4.H.6 of PSC No. 16 – Gas, the credit per therm applicable during the period ending August 31, 2004 is	\$0.00000
Gas Cost Refund By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	\$0.000000
Capacity Cost Incentive Pursuant to the Commission Order issued February 28, 2001 in case 98-G-1589	\$0.004775
Refund of Revenues Collected for PSC Transition Costs from SC#3 and SC #5, SC#7 The refund per therm applicable during the period is	-\$0.007323
Research and Development Surcharge Pursuant to the Commission Order issued April 21, 2000 in Case 99-G-1369	\$0.000520
Gas Supply Charge For the billing month of January 2005, and for each billing month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is	\$0.800468
Merchant Function Charge	<u>\$0.029413</u>
Total Cost of Gas (Gas Supply Charge & Merchant Function Charge)	\$0.829881

Company: Rochester Gas and Electric Corporation

Statement Type: GSC Statement No. 20

GAS SUPPLY CHARGE and MERCHANT FUNCTION CHARGE

Effective November 30, 2004
Applicable to Service Classification No. 1 of
PSC No. 16 - Gas
(Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas The average cost of gas per therm (as defined in Rule 4.H.2) determined on November 24, 2004, by applying rates and charges of the Company's natural gas suppliers in effect November 15, 2004, to quantities of gas supplied to the company during the 12 months ended October 31, 2004 is	\$0.809548
Factor of Adjustment Weighted Average Cost of Gas including losses 1.0135 0.809548 X 1.0135 factor of adjustment	\$0.820477
Inter-Departmental Sales Credit The inter-departmental sales credit per therm is	-\$0.000048
Annual Gas Cost Reconciliation Pursuant to Rule 4.H.5 of PSC No. 16 – Gas, the refund per therm applicable during the period January 1, 2004 thru December 31, 2004 is	-\$0.008044
Gas Cost Reconciliation- Interim Pursuant to Rule 4.H.6 of PSC No. 16 – Gas, the credit per therm applicable during the period ending August 31, 2004 is	\$0.000000
Gas Cost Refund By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	\$0.000000
Capacity Cost Incentive Pursuant to the Commission Order issued February 28, 2001 in case 98-G-1589	\$0.004775
Refund of Revenues Collected for PSC Transition Costs from SC#3 and SC #5, SC#7 The refund per therm applicable during the period is	-\$0.007615
Research and Development Surcharge Pursuant to the Commission Order issued April 21, 2000 in Case 99-G-1369	<u>\$0.000520</u>
Gas Supply Charge For the billing month of December 2004, and for each billing month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is	\$0.810065
Merchant Function Charge	\$0.049042
Total Cost of Gas (Gas Supply Charge & Merchant Function Charge)	<u>\$0.859107</u>

Company: Rochester Gas and Electric Corporation

Statement Type: GSC Statement No. 19

GAS SUPPLY CHARGE and MERCHANT FUNCTION CHARGE

Effective October 29, 2004
Applicable to Service Classification No. 1 of
PSC No. 16 - Gas
(Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas The average cost of gas per therm (as defined in Rule 4.H.2) determined on October 26,	
2004, by applying rates and charges of the Company's natural gas suppliers in effect October 15, 2004, to quantities of gas supplied to the company during the 12 months ended September 30, 2004 is	\$0.836233
Factor of Adjustment Weighted Average Cost of Gas including losses 1.0135 0.836233 X 1.0135 factor of adjustment	\$0.847522
Inter-Departmental Sales Credit The inter-departmental sales credit per therm is	-\$0.000048
Annual Gas Cost Reconciliation Pursuant to Rule 4.H.5 of PSC No. 16 – Gas, the refund per therm applicable during the period January 1, 2004 thru December 31, 2004 is	-\$0.008044
Gas Cost Reconciliation- Interim Pursuant to Rule 4.H.6 of PSC No. 16 – Gas, the credit per therm applicable during the period ending August 31, 2004 is	\$0.000000
Gas Cost Refund By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	\$0.000000
Capacity Cost Incentive Pursuant to the Commission Order issued February 28, 2001 in case 98-G-1589	\$0.004775
Refund of Revenues Collected for PSC Transition Costs from SC#3 and SC #5, SC#7 The refund per therm applicable during the period is	-\$0.007602
Research and Development Surcharge Pursuant to the Commission Order issued April 21, 2000 in Case 99-G-1369	\$0.000510
Gas Supply Charge For the billing month of November 2004, and for each billing month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is	\$0.837113
Merchant Function Charge	<u>\$0.049042</u>
Total Cost of Gas (Gas Supply Charge & Merchant Function Charge)	<u>\$0.886155</u>

Company: Rochester Gas and Electric Corporation

Statement Type: GSC Statement No. 18

GAS SUPPLY CHARGE and MERCHANT FUNCTION CHARGE Effective September 30, 2004 Applicable to Service Classification No. 1 of PSC No. 16 – Gas

(Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas The average cost of gas per therm (as defined in Rule 4.H.2) determined on September 24, 2004, by applying rates and charges of the Company's natural gas suppliers in effect September 15, 2004, to quantities of gas supplied to the company during the 12 months ended August 31, 2004 is	\$0.746711
Factor of Adjustment Weighted Average Cost of Gas including losses 1.0135 0.746711 X 1.0135 factor of adjustment	\$0.756792
Inter-Departmental Sales Credit The inter-departmental sales credit per therm is	-\$0.000048
Annual Gas Cost Reconciliation Pursuant to Rule 4.H.5 of PSC No. 16 – Gas, the refund per therm applicable during the period January 1, 2004 thru December 31, 2004 is	-\$0.008044
Gas Cost Reconciliation- Interim Pursuant to Rule 4.H.6 of PSC No. 16 – Gas, the credit per therm applicable during the period ending August 31, 2004 is	\$0.000000
Gas Cost Refund By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	\$0.000000
Capacity Cost Incentive Pursuant to the Commission Order issued February 28, 2001 in case 98-G-1589	\$0.004775
Refund of Revenues Collected for PSC Transition Costs from SC#3 and SC #5, SC#7 The refund per therm applicable during the period is	-\$0.007639
Research and Development Surcharge Pursuant to the Commission Order issued April 21, 2000 in Case 99-G-1369	\$0.000520
Gas Supply Charge For the billing month of October 2004, and for each billing month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is	\$0.746356
Merchant Function Charge	\$0.049042
Total Cost of Gas (Gas Supply Charge & Merchant Function Charge)	<u>\$0.795398</u>

Statement Type: GSC Statement No. 17

\$0.049042

P.S.C. No. 16 - Gas

Merchant Function Charge

Company: Rochester Gas and Electric Corporation

GAS SUPPLY CHARGE and MERCHANT FUNCTION CHARGE

Effective August 31, 2004
Applicable to Service Classification No. 1 of PSC No. 16 – Gas

(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average Cost of Gas		
The average cost of gas per therm (as defined in Rule 4.H.2) determined		
on August 26, 2004, by applying rates and charges of the Company's		
natural gas suppliers in effect August 15, 2004, to quantities of gas		
supplied to the company during the 12 months ended July 31, 2004 is	\$0.735812	
Factor of Adjustment		
Total Cost of Gas 1.0135		
0.735812 X 1.0135 factor of adjustment	\$0.745745	
Inter-Departmental Sales Credit	60.000048	
The inter-departmental sales credit per therm is	-\$0.000048	
Gas Cost Reconciliation		
Pursuant to Rule 4.H.5 of PSC No. 16 – Gas, the surcharge per therm	00 000044	
applicable during the period January 1, 2004 thru December 31, 2004	-\$0.008044	
is		
Gas Cost Reconciliation-Interim		
Pursuant to Rule 4.H.6 of PSC No. 16 – Gas, the credit per therm	\$0.000000	
applicable during the period ending August 31, 2004 is		
Gas Cost Refund		
By reason of gas pipeline refund of overcharges, the Gas Cost Refund		
per therm is	\$0.000000	
Capacity Cost Incentive		
Pursuant to the Commission Order issued February 28, 2001 in case	\$0.004775	
98-G-1589		
Refund of Revenues Collected for PSC Transition Costs from SC#3 and SC		
<u>#5</u>		
The refund per therm applicable during the period is	-\$0.007675	
Research and Development Surcharge		
Pursuant to the Commission Order issued April 21, 2000 in Case 99-G-	** ***	
1369	\$0.000520	
Gas Supply Charge (Net Cost of Gas)		
For the billing month of September 2004, and for each billing month		
thereafter, until changed, the Net Cost of Gas per therm, under Service		
Classification No. 1 is	\$0.735273	

Average Cost of Gas

Company: Rochester Gas and Electric Corporation

Statement Type: GSC Statement No. 16

GAS SUPPLY CHARGE and MERCHANT FUNCTION CHARGE

Effective July 29, 2004

Applicable to Service Classification No. 1 of PSC No. 16 - Gas

(Issued under Authority of 16 NYCRR 270.55 and 270.57)

age Cost of Gas
The average cost of gas per therm (as defined in Rule 4.H.2) determined
on July 26, 2004, by applying rates and charges of the Company's natural
The second like to a second to a second to the

gas suppliers in effect July 15, 2004, to quantities of gas supplied to the company during the 12 months ended June 30, 2004 is

\$0.799502

-\$0.000048

Factor of Adjustment Total Cost of Gas 1.0135

0.799502 X 1.0135 factor of adjustment \$0.810295

Inter-Departmental Sales Credit The inter-departmental sales credit per therm is

Gas Cost Reconciliation

Pursuant to Rule 4.H.5 of PSC No. 16 – Gas, the surcharge per therm

applicable during the period January 1, 2004 thru December 31, 2004

-\$0.008044

applicable during the period January 1, 2004 thru December 31, 2004 -\$0.008044 is

Gas Cost Reconciliation- Interim Pursuant to Rule 4.H.6 of PSC No. 16 – Gas, the credit per therm applicable during the period ending August 31, 2004 is Gas Cost Refund \$0.000000

By reason of gas pipeline refund of overcharges, the Gas Cost Refund
per therm is \$0.000000

Capacity Cost Incentive
Pursuant to the Commission Order issued February 28, 2001 in case
98-G-1589
\$0.004775

Refund of Revenues Collected for PSC Transition Costs from SC#3 and SC

#5

The refund per therm applicable during the period is -\$0.007697

The refund per therm applicable during the period is

-\$0.007697

Research and Development Surcharge

Proposition of the Commission Order issued April 21, 2000 in Case 99-G-

Pursuant to the Commission Order issued April 21, 2000 in Case 99-G-1369 \$0.000470

Gas Supply Charge (Net Cost of Gas)

For the billing month of August 2004, and for each billing month thereafter, until changed, the Net Cost of Gas per therm, under Service Classification No. 1 is

\$0.799751

Merchant Function Charge \$0.042474

Company: Rochester Gas and Electric Corporation

Statement Type: GSC Statement No. 15

GAS SUPPLY CHARGE and MERCHANT FUNCTION CHARGE

Effective June 29, 2004

Applicable to Service Classification No. 1 of PSC No. 16 - Gas

(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average Cost of Gas	
The average cost of gas per therm (as defined in Rule 4.H.2) determined	i
on June 24, 2004, by applying rates and charges of the Company's natu	ra

on June 24, 2004, by applying rates and charges of the Company's natural gas suppliers in effect June 15, 2004, to quantities of gas supplied to the

company during the 12 months ended May 31, 2004 is \$0.802226

Factor of Adjustment
Total Cost of Gas 1.0135

0.802226 X 1.0135 factor of adjustment \$0.813056

Inter-Departmental Sales Credit

The inter-departmental sales credit per therm is -\$0.000048

Gas Cost Reconciliation

Pursuant to Rule 4.H.5 of PSC No. 16 – Gas, the surcharge per therm applicable during the period January 1, 2004 thru December 31, 2004 -\$0.008044

is

Gas Cost Reconciliation- Interim
Pursuant to Rule 4.H.6 of PSC No. 16 – Gas, the credit per therm
\$0.000000

applicable during the period ending August 31, 2004 is

Gas Cost Refund

By reason of gas pipeline refund of overcharges, the Gas Cost Refund

per therm is \$0.000000

per therm is

Capacity Cost Incentive

Pursuant to the Commission Order issued February 28, 2001 in case \$0.004775

98-G-1589
Refund of Revenues Collected for PSC Transition Costs from SC#3 and SC

#5
The refund per therm applicable during the period is -\$0.007786

Research and Development Surcharge

Pursuant to the Commission Order issued April 21, 2000 in Case 99-G-1369 \$0.000470

Gas Supply Charge (Net Cost of Gas)

For the billing month of July 2004, and for each billing month thereafter, until changed, the Net Cost of Gas per therm, under Service Classification No. 1 is \$0.802423

Merchant Function Charge \$0.042474

Company: Rochester Gas and Electric Corporation

Statement Type: GCA Statement No. 14

GAS SUPPLY CHARGE and MERCHANT FUNCTION CHARGE

Effective May 28, 2004 Applicable to Service Classification No. 1 of

PSC No. 16 - Gas

(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average Cost of Gas		
The average cost of gas per therm (as defined in Rule 4.H.2) determined		
on May 25, 2004, by applying rates and charges of the Company's natural	\$0.808577	
gas suppliers in effect May 15, 2004, to quantities of gas supplied to the		
company during the 12 months ended April 30, 2004 is		
Factor of Adjustment		
Total Cost of Gas 1.0135		
0.808577 X 1.0135 factor of adjustment	\$0.819493	
Inter-Departmental Sales Credit		
The inter-departmental sales credit per therm is	-\$0.000048	
Gas Cost Reconciliation		
Pursuant to Rule 4.H.5 of PSC No. 16 - Gas, the surcharge per therm		
applicable during the period January 1, 2004 thru December 31, 2004	-\$0.008044	
is		
Gas Cost Reconciliation- Interim		
Pursuant to Rule 4.H.6 of PSC No. 16 - Gas, the credit per therm	\$0.000000	
applicable during the period ending August 31, 2004 is		
Gas Cost Refund		
By reason of gas pipeline refund of overcharges, the Gas Cost Refund		
per therm is	\$0.000000	
Capacity Cost Incentive		
Pursuant to the Commission Order issued February 28, 2001 in case	\$0.004736	
98-G-1589		
Refund of Revenues Collected for PSC Transition Costs from SC#3 and SC		
<u>#5</u>		
The refund per therm applicable during the period is	-\$0.007906	
Research and Development Surcharge		
Pursuant to the Commission Order issued April 21, 2000 in Case 99-G-		
1369	\$0.000470	
Gas Supply Charge (Net Cost of Gas)		
For the billing month of June 2004, and for each billing month		
thereafter, until changed, the Net Cost of Gas per therm, under Service		
Classification No. 1 is	\$0.808701	
	\$0.042474	
Merchant Function Charge		

Company: Rochester Gas and Electric Corporation

Statement Type: GCA Statement No. 13

GAS COST CALCULATION Effective April 30, 2004 Applicable to Service Classification No. 1 of PSC No. 16 - Gas (Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average Cost of Gas	
The average cost of gas per therm (as defined in Rule 4.H.3) determined	
on April 27, 2004, by applying rates and charges of the Company's natural	\$0.754739
gas suppliers in effect April 15, 2004, to quantities of gas supplied to the	
company during the 12 months ended March 31, 2004 is	
Factor of Adjustment	
Total Cost of Gas 1.0128	
0.754739 X 1.0128 factor of adjustment	\$0.764400
Inter-Departmental Sales Credit	
The inter-departmental sales credit per therm is	-\$0.000048
Gas Cost Reconciliation	
Pursuant to Rule 4.H.7 of PSC No. 16 – Gas, the credit per therm	
applicable during the period January 1, 2004 thru December 31, 2004	-\$0.008044
is	
Gas Cost Reconciliation-Interim	
Pursuant to Rule 4.H.7 of PSC No. 16 - Gas, the credit per therm	\$0.000000
applicable during the period April 1, 2003 thru August 31, 2003 is	
Revenue Requirement Surcharge	•
The surcharge per therm applicable during this period is	\$0.000000
Can Coat Defund	
Gas Cost Refund	
By reason of gas pipeline refund of overcharges, the Gas Cost Refund	\$0.000000
per therm is	ψο.σσσσσσ
Capacity Cost Incentive	\$0.004736
Pursuant to the Commission Order issued February 28, 2001 in case 98-G-1589	\$0.004750
The state of the s	
Refund of Revenues Collected for PSC Transition Costs from SC#3 and SC	
#5	-\$0.008086
The refund per therm applicable during the period is	-ψ0.000000
Research and Development Surcharge	
Pursuant to the Commission Order issued April 21, 2000 in Case 99-G-	\$0.000480
1369	\$0.000100
Pursuant to Rule 4.H.10 of PSC No. 16 - Gas, the surcharge per therm	
	\$0.003774
is	Ψ0.005774
Net Cost of Gas For the billing month of May 2004, and for each billing month	
thereafter, until changed, the Net Cost of Gas per therm, under Service	
Classification No. 1 is	\$0.757212
Classification IVO. 1 Is	

Company: Rochester Gas and Electric Corporation

Statement Type: GCA Statement No. 12

GAS COST CALCULATION Effective March 31, 2004 Applicable to Service Classification No. 1 of PSC No. 16 – Gas

(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average Cost of Gas The average cost of gas per therm (as defined in Rule 4.H.3) determined on March 26, 2004, by applying rates and charges of the Company's natural gas suppliers in effect March 15, 2004, to quantities of gas supplied to the company during the 12 months ended February 29, 2004 is Factor of Adjustment	\$0.720035
Total Cost of Gas 1.0128 0.720035 X 1.0128 factor of adjustment	\$0.729251
Inter-Departmental Sales Credit The inter-departmental sales credit per therm is Gas Cost Reconciliation	-\$0.000049
Pursuant to Rule 4.H.7 of PSC No. 16 – Gas, the credit per therm applicable during the period January 1, 2004 thru December 31, 2004 is	-\$0.008044
Gas Cost Reconciliation-Interim Pursuant to Rule 4.H.7 of PSC No. 16 – Gas, the credit per therm applicable during the period April 1, 2003 thru August 31, 2003 is	\$0.000000
Revenue Requirement Surcharge The surcharge per therm applicable during this period is	\$0.000000
Gas Cost Refund By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	\$0.000000
Capacity Cost Incentive Pursuant to the Commission Order issued February 28, 2001 in case 98-G-1589	\$0.004736
Refund of Revenues Collected for PSC Transition Costs from SC#3 and SC	
The refund per therm applicable during the period is Research and Development Surcharge	-\$0.008319
Pursuant to the Commission Order issued April 21, 2000 in Case 99-G-1369	\$0.000480
Back out Credit Surcharge Pursuant to Rule 4.H.10 of PSC No. 16 - Gas, the surcharge per therm is	\$0.003848
Net Cost of Gas For the billing month of April 2004, and for each billing month thereafter, until changed, the Net Cost of Gas per therm, under Service Classification No. 1 is	\$0.721903

Company: Rochester Gas and Electric Corporation

Statement Type: GCA Statement No. 11

GAS COST CALCULATION Effective February 27, 2004

Applicable to Service Classification No. 1 of PSC No. 16 – Gas

(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average Cost of Gas	
The average cost of gas per therm (as defined in Rule 4.H.3) determined	
on February 24, 2004, by applying rates and charges of the Company's	\$0.713206
natural gas suppliers in effect February 15, 2004, to quantities of gas	
supplied to the company during the 12 months ended January 31, 2004 is	
Factor of Adjustment	
Total Cost of Gas 1.0128	
0.713206 X 1.0128 factor of adjustment	\$0.722335
Inter-Departmental Sales Credit	
The inter-departmental sales credit per therm is	-\$0.000049
Gas Cost Reconciliation	
Pursuant to Rule 4.H.7 of PSC No. 16 - Gas, the credit per therm	
applicable during the period January 1, 2004 thru December 31, 2004	-\$0.008044
is	
Gas Cost Reconciliation- Interim	
Pursuant to Rule 4.H.7 of PSC No. 16 - Gas, the credit per therm	\$0.000000
applicable during the period April 1, 2003 thru August 31, 2003 is	
Revenue Requirement Surcharge	
The surcharge per therm applicable during this period is	\$0.000000
Gas Cost Refund	
By reason of gas pipeline refund of overcharges, the Gas Cost Refund	\$0.000000
per therm is	\$0.00000
Capacity Cost Incentive	\$0.004736
Pursuant to the Commission Order issued February 28, 2001 in case	\$0.004730
98-G-1589	
Refund of Revenues Collected for PSC Transition Costs from SC#3 and SC	
<u>#5</u>	-\$0.008410
The refund per therm applicable during the period is	-\$0.008410
Research and Development Surcharge	
Pursuant to the Commission Order issued April 21, 2000 in Case 99-G-	\$0.000480
1369	\$U.UUU48U
Back out Credit Surcharge	
Pursuant to Rule 4.H.10 of PSC No. 16 - Gas, the surcharge per therm	\$0.003847
is Not Cost of Cos	\$0.005647
Net Cost of Gas	
For the billing month of March 2004, and for each billing month	
thereafter, until changed, the Net Cost of Gas per therm, under Service Classification No. 1 is	\$0.714895
Classification No. 1 is	\$U.1170/J

Gas Cost Calculation Statement No. 10 to P.S.C. No. 16 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST CALCULATION

Effective January 28, 2004
Applicable to Service Classification No. 1 of
P.S.C. No. 16 - Gas
(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average (Cost of	Gas
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The average cost of gas per therm (as defined in Rule 4.H.3) determined on January 26, 2004 by applying rates and charges of the Company's natural gas suppliers in effect January 15, 2004., to quantities of gas supplied to the Company during the 12 months ended December 31, 2003 is

\$0.741884

Factor of Adjustment

Total Cost of Gas

1.0128

0.741884 X 1.0128 factor of adjustment

\$0.751380

Inter-Departmental Sales Credit

The inter-departmental sales credit per therm is

-\$0.000049

Gas Cost Reconciliation

Pursuant to Rule 4.H.7 of PSC No. 16 - Gas, the surcharge per therm applicable during the period January 1, 2004 thru December 31, 2004 is

-\$0.008044

Gas Cost Reconciliation-Interim

Pursuant to Rule 4.H.7 of PSC No. 16 - Gas, the credit per therm applicable during the period April 1, 2003 thru August 31, 2003 is

\$0.000000

Revenue Requirement Surcharge

The surcharge per therm appliable during this period is

\$0.000000

Gas Cost Refund

By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is

\$0.000000

Capacity Cost Incentive

Pursuant to the Commission Order issued February 28, 2001 in Case 98-G-1589

\$0.004736

Refund of Revenues Collected for PSC Transistion and Balancing Costs from SC#3 and SC#5

The refund per therm applicable during the period is

-\$0.008183

Research and Development Surcharge

Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369

\$0.000480

Back out Credit Surcharge

Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is

\$0.003820

Net Cost of Gas

For the billing month of February 2004, and for each billing month thereafter, until changed, the Net Cost of Gas per therm, under Service Classification No. 1 is

\$0.744140

Gas Cost Calculation Statement No. 8 to P.S.C. No. 16 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST CALCULATION

Effective December 30, 2003

Applicable to Service Classification No. 1 of

P.S.C. No. 16 - Gas

(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average	Cost	of C	
AVPTSOF	U.OSI	DI LT:	

The average cost of gas per therm (as defined in Rule 4.H.3) determined on December 23, 2003 by applying rates and charges of the Company's natural gas suppliers in effect December 15, 2003, to quantities of gas supplied to the Company during the 12 months ended November 30, 2003 is

\$0.771704

Factor of Adjustment

Total Cost of Gas

1.0128

0.771704 X 1.0128 factor of adjustment

\$0.781582

Inter-Departmental Sales Credit

The inter-departmental sales credit per therm is

-\$0.000048

Gas Cost Reconciliation

Pursuant to Rule 4.H.7 of PSC No. 16 - Gas, the surcharge per therm applicable during the period January 1, 2004 thru December 31, 2004 is

-\$0.008005

Gas Cost Reconciliation-Interim

Pursuant to Rule 4.H.7 of PSC No. 16 - Gas, the credit per therm applicable during the period April 1, 2003 thru August 31, 2003 is

\$0.000000

Revenue Requirement Surcharge

The surcharge per therm appliable during this period is

\$0.000000

Gas Cost Refund

By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is

\$0.000000

Capacity Cost Incentive

Pursuant to the Commission Order issued February 28, 2001 in Case 98-G-1589

\$0.004736

Refund of Revenues Collected for PSC Transistion and Balancing Costs from SC#3 and SC#5

The refund per therm applicable during the period is

-\$0.008255

Research and Development Surcharge

Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369

\$0.000480

Back out Credit Surcharge

Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is

\$0.003814

Net Cost of Gas

For the billing month of January 2004, and for each billing month thereafter, until changed,

the Net Cost of Gas per therm, under Service Classification No. 1 is

\$0.774304

Gas Cost Calculation Statement No. 7 to P.S.C. No. 16 - Gas

\$0.703511

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST CALCULATION

Effective December 1, 2003

Applicable to Service Classification No. 1 of P.S.C. No. 16 - Gas

(Issued under Authority of 16 NYCRR 270.55 and 270.57)

(Assued under Additionly of 10 112 0222 2 1000 and 1	
Average Cost of Gas	
The average cost of gas per therm (as defined in Rule 4.H.3) determined on	
November 25, 2003 by applying rates and charges of the Company's natural gas suppliers	
in effect November 15, 2003, to quantities of gas supplied to the Company during	•
the 12 months ended October 31, 2003 is	\$0.688691
uic 12 Montas Grades Consens Co, 2005	
Factor of Adjustment 1.0128	•
Total Cost of Gas	
2.2	\$0.697506
0.688691 X 1.0128 factor of adjustment	40. 097300
Inter-Departmental Sales Credit	en nnnn49
The inter-departmental sales credit per therm is	-\$0.000048
Gas Cost Reconciliation	
Pursuant to Rule 4.H.7 of PSC No. 16 - Gas, the surcharge per therm applicable	\$0.001242
during the period January 1, 2003 thru December 31, 2003 is	JU.0012-12
Gas Cost Reconciliation-Interim	
Pursuant to Rule 4.H.7 of PSC No. 16 - Gas, the credit per therm applicable	\$0.000000
during the period April 1, 2003 thru August 31, 2003 is	•••••
Revenue Requirement Surcharge	\$0.004005
The surcharge per therm appliable during this period is	
Gas Cost Refund	en 000000
By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	000000.02
Capacity Cost Incentive	00.00.450/
Pursuant to the Commission Order issued February 28, 2001 in Case 98-G-1589	\$0.004736
A MADERIAL CONTROL OF THE CONTROL OF	•
Refund of Revenues Collected for PSC Transistion and Balancing Costs from SC#3 and SC#5	
	-\$0.008202
The refund per therm applicable during the period is	
Research and Development Surcharge	
Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369	\$0.000470
Pursurant to the Commission Order issued April 21, 2000 in Case 37 C	
Back out Credit Surcharge	\$0.003802
Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is	- -
27.40.4.40	

For the billing month of December 2003, and for each billing month thereafter, until changed,

the Net Cost of Gas per therm, under Service Classification No. 1 is

Net Cost of Gas

Company: Rochester Gas and Electric Corporation

Statement Type: GCA Statement No. 6

GAS COST CALCULATION

Effective October 30, 2003

Applicable to Service Classification No. 1 of

PSC No. 16 - Gas

(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average Cost of Gas	
The average cost of gas per therm (as defined in Rule 4.H.3) determined	60 (04715
on October 27, 2003, by applying rates and charges of the Company's	\$0.684715
natural gas suppliers in effect October 15, 2003, to quantities of gas	
supplied to the company during the 12 months ended September 30, 2003	
is	
Factor of Adjustment	
Total Cost of Gas 1.0128	en (00.470
0.684715 X 1.0128 factor of adjustment	\$0.693479
Inter-Departmental Sales Credit	#0.000040
The inter-departmental sales credit per therm is	-\$0.000049
Gas Cost Reconciliation	
Pursuant to Rule 4.H.7 of PSC No. 16 – Gas, the credit per therm	** ***
applicable during the period January 1, 2003 thru December 31, 2003	\$0.001242
is	
Gas Cost Reconciliation- Interim	
Pursuant to Rule 4.H.7 of PSC No. 16 – Gas, the credit per therm	\$0.000000
applicable during the period April 1, 2003 thru August 31, 2003 is	
Revenue Requirement Surcharge	
The surcharge per therm applicable during this period is	\$0.004005
Gas Cost Refund	
By reason of gas pipeline refund of overcharges, the Gas Cost Refund	\$0.000000
per therm is	\$0.00000
Capacity Cost Incentive	\$0.004736
Pursuant to the Commission Order issued February 28, 2001 in case	\$0.004730
98-G-1589	
Refund of Revenues Collected for PSC Transition Costs from SC#3 and SC	
<u>#5</u>	-\$0.008048
The refund per therm applicable during the period is	-\$0.000040
Research and Development Surcharge	
Pursuant to the Commission Order issued April 21, 2000 in Case 99-G-	\$0.000480
1369	\$0.000 4 60
Back out Credit Surcharge	
Pursuant to Rule 4.H.10 of PSC No. 16 - Gas, the surcharge per therm	\$0.003833
is	\$0.003633
Net Cost of Gas	
For the billing month of November 2003, and for each billing month	
thereafter, until changed, the Net Cost of Gas per therm, under Service	en 400479
Classification No. 1 is	\$0.699678

Gas Cost Calculation Statement No. 5 to P.S.C. No. 16 - Gas

\$0.651283

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST CALCULATION

Effective September 30, 2003
Applicable to Service Classification No. 1 of
P.S.C. No. 16 - Gas
(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average Cost of Gas	
The average cost of gas per therm (as defined in Kule 4.7.3.) determined on	
September 26, 2003 by applying rates and charges of the Company's natural gas suppliers	•
in effect September 15, 2003, to quantities of gas supplied to the Company during	\$0.636649
the 12 months ended August 31, 2003 is	\$0.030049
1.0128	
Factor of Aujustineur	
Total Cost of Gas	
0.636649 X 1.0128 factor of adjustment	\$0.644798
Inter-Departmental Sales Credit	
The inter-departmental sales credit per therm is Gas Cost Reconciliation Pursuant to Rule 4.H.7 of PSC No. 16 - Gas, the surcharge per therm applicable during the period January 1, 2003 thru December 31, 2003 is	-\$0.000049
Gas Cost Reconciliation	
Pursuant to Rule 4.H.7 of PSC No. 16 - Gas, the surcharge per therm applicable	\$0.001242
during the period January 1, 2003 thru December 31, 2003 is	JU.001242
(42% (.USC L/CCONCHIRDON" ANTOLONIA	
Pursuant to Rule 4.H.7 of PSC No. 16 - Gas, the credit per therm applicable	
during the period April 1, 2003 thru August 31, 2003 is	\$0.000000
Revenue Requirement Surcharge	
The surcharge per therm appliable during this period is	\$0.004005
Gas Cost Refund	
	-\$0.001250
By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	-90.001250
Capacity Cost Incentive	
Pursuant to the Commission Order issued February 28, 2001 in Case 98-G-1589	\$0.004736
Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5	
	-\$0.006551
The refund per therm applicable during the period is	1 (((((((((((((((((((
Research and Development Surcharge	
Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369	\$0.000470
Dock out Credit Surekerse	
Back out Credit Surcharge Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is	\$0.003882
I Monair to Amie Arrivo of 100 Me. 11 Com, and but on 100 Per manual property	
Net Cost of Gas	
For the billing month of October 2003, and for each billing month thereafter, until changed,	

the Net Cost of Gas per therm, under Service Classification No. 1 is

Gas Cost Calculation Statement No. 4 to P.S.C. No. 16 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST CALCULATION

Effective August 29, 2003
Applicable to Service Classification No. 1 of
P.S.C. No. 16 - Gas
(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average C	ost of	<u>Gas</u>
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The average cost of gas per therm (as defined in Rule 4.H.3) determined on August 26, 2003 by applying rates and charges of the Company's natural gas suppliers in effect August 15, 2003, to quantities of gas supplied to the Company during the 12 months ended July 31, 2003 is

\$0.656066

Factor of Adjustment

Total Cost of Gas

1.0128

0.656066 X 1.0128 factor of adjustment

\$0.664464

Inter-Departmental Sales Credit

The inter-departmental sales credit per therm is

-\$0.000049

Gas Cost Reconciliation

Pursuant to Rule 4.H.7 of PSC No. 16 - Gas, the surcharge per therm applicable during the period January 1, 2003 thru December 31, 2003 is

\$0.001242

Gas Cost Reconciliation-Interim

Pursuant to Rule 4.H.7 of PSC No. 16 - Gas, the credit per therm applicable during the period April 1, 2003 thru August 31, 2003 is

\$0.000000

Revenue Requirement Surcharge

The surcharge per therm appliable during this period is

\$0.004005

Gas Cost Refund

By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is

-\$0.001250

Capacity Cost Incentive

Pursuant to the Commission Order issued February 28, 2001 in Case 98-G-1589

\$0.004736

Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5

The refund per therm applicable during the period is

-\$0.006457

Research and Development Surcharge

Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369

\$0.000470

Back out Credit Surcharge

Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is

\$0.003918

Net Cost of Gas

For the billing month of September 2003, and for each billing month thereafter, until changed, the Net Cost of Gas per therm, under Service Classification No. 1 is

Gas Cost Calculation Statement No. 3 to P.S.C. No. 16 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST CALCULATION

Effective July 31, 2003

Applicable to Service Classification No. 1 of

P.S.C. No. 16 - Gas

(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average	Cant	~f.C	
AVERSOR	t ner	OI L	7 K

The average cost of gas per therm (as defined in Rule 4.H.3) determined on July 28, 2003 by applying rates and charges of the Company's natural gas suppliers in effect July 15, 2003, to quantities of gas supplied to the Company during the 12 months ended June 30, 2003 is

\$0.632400

Factor of Adjustment

Total Cost of Gas

1.0128

0.632400 X 1.0128 factor of adjustment

\$0.640495

Inter-Departmental Sales Credit

The inter-departmental sales credit per therm is

-\$0.000049

Gas Cost Reconciliation

Pursuant to Rule 4.H.7 of PSC No. 16 - Gas, the surcharge per therm applicable during the period January 1, 2003 thru December 31, 2003 is

\$0.001242

Gas Cost Reconciliation-Interim

Pursuant to Rule 4.H.7 of PSC No. 16 - Gas, the credit per therm applicable during the period April 1, 2003 thru August 31, 2003 is

-\$0.038128

Revenue Requirement Surcharge

The surcharge per therm appliable during this period is

\$0.004005

Gas Cost Refund

By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is

-\$0.001250

Capacity Cost Incentive

Pursuant to the Commission Order issued February 28, 2001 in Case 98-G-1589

\$0.004736

Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5

The refund per therm applicable during the period is

-\$0.006463

Research and Development Surcharge

Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369

\$0.000470

Back out Credit Surcharge

Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is

\$0.003955

Net Cost of Gas

For the billing month of August 2003, and for each billing month thereafter, until changed, the Net Cost of Gas per therm, under Service Classification No. 1 is

Gas Cost Calculation Statement No. 2 to P.S.C. No. 16 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST CALCULATION

Effective June 30, 2003

Applicable to Service Classification No. 1 of

P.S.C. No. 16 - Gas

(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average Cost of Gas

The average cost of gas per therm (as defined in Rule 4.H.3) determined on June 26, 2003 by applying rates and charges of the Company's natural gas suppliers in effect June 15, 2003, to quantities of gas supplied to the Company during the 12 months ended May 31, 2003 is

\$0.699356

Factor of Adjustment

Total Cost of Gas

1.0128

0.699356 X 1.0128 factor of adjustment

\$0.708308

Inter-Departmental Sales Credit

The inter-departmental sales credit per therm is

-\$0.000049

Gas Cost Reconciliation

Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the surcharge per therm applicable during the period January 1, 2003 thru December 31, 2003 is

\$0.001242

Gas Cost Reconciliation-Interim

Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable during the period April 1, 2003 thru August 31, 2003 is

-\$0.038128

Revenue Requirement Surcharge

The surcharge per therm appliable during this period is

\$0.004005

Gas Cost Refund

By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is

-\$0.001250

Capacity Cost Incentive

Pursuant to the Commission Order issued February 28, 2001 in Case 98-G-1589

\$0.004736

Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5

The refund per therm applicable during the period is

-\$0.006391

Research and Development Surcharge

Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369

\$0.000470

Back out Credit Surcharge

Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is

\$0.003985

Net Cost of Gas

For the billing month of July 2003, and for each billing month thereafter, until changed, the Net Cost of Gas per therm, under Service Classification No. 1 is

Gas Cost Calculation Statement No. 1 to P.S.C. No. 16 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST CALCULATION

Effective May 30, 2003

Applicable to Service Classification No. 1 of

P.S.C. No. 16 - Gas

(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average	Cast	of Con
AVECADE	t ost	DI LTES

The average cost of gas per therm (as defined in Rule 4.H.3) determined on May 27, 2003 by applying rates and charges of the Company's natural gas suppliers in effect May 15, 2003, to quantities of gas supplied to the Company during the 12 months ended April 30, 2003 is

\$0.714859

Factor of Adjustment

1.0128

Total Cost of Gas

0.714859 X 1.0128 factor of adjustment

\$0.724009

Inter-Departmental Sales Credit

The inter-departmental sales credit per therm is

-\$0.000049

Gas Cost Reconciliation

Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the surcharge per therm applicable during the period January 1, 2003 thru December 31, 2003 is

\$0.001242

Gas Cost Reconciliation-Interim

Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable during the period April 1, 2003 thru August 31, 2003 is

-\$0.038128

Revenue Requirement Surcharge

The surcharge per therm appliable during this period is

\$0.004005

Gas Cost Refund

By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is

-\$0.001250

Capacity Cost Incentive

Pursuant to the Commission Order issued February 28, 2001 in Case 98-G-1589

\$0.004946

Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5

The refund per therm applicable during the period is

-\$0.006270

Research and Development Surcharge

Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369

\$0.000470

Back out Credit Surcharge

Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is

\$0.004029

Net Cost of Gas

For the billing month of June 2003, and for each billing month thereafter, until changed,

the Net Cost of Gas per therm, under Service Classification No. 1 is

Gas Cost Calculation Statement No. 194 to P.S.C. No. 11 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST CALCULATION

Effective April 20, 2003

Applicable to Service Classification No. 1 of

P.S.C. No. 11 - Gas

(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average	Cost	of Cas
AVERAGE	COST	OI GRS

The average cost of gas per therm (as defined in Rule 4.H.3) determined on April 25, 2003 by applying rates and charges of the Company's natural gas suppliers in effect April 15, 2003, to quantities of gas supplied to the Company during the 12 months ended March 31, 2003 is

\$0.696343

Factor of Adjustment

Total Cost of Gas

1.0128

0.696343 X 1.0128 factor of adjustment

\$0.705256

Inter-Departmental Sales Credit

The inter-departmental sales credit per therm is

-\$0.000049

Gas Cost Reconciliation

Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the surcharge per therm applicable during the period January 1, 2003 thru December 31, 2003 is

\$0.001242

Gas Cost Reconciliation-Interim

Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable during the period April 1, 2003 thru August 31, 2003 is

-\$0.038128

Revenue Requirement Surcharge

The surcharge per therm appliable during this period is

\$0.004005

Gas Cost Refund

By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is

-\$0.001250

Capacity Cost Incentive

Pursuant to the Commission Order issued February 28, 2001 in Case 98-G-1589

\$0.004946

Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5

The refund per therm applicable during the period is

-\$0.005541

Research and Development Surcharge

Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369

\$0.000470

Back out Credit Surcharge

Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is

\$0.004052

Net Cost of Gas

For the billing month of May 2003, and for each billing month thereafter, until changed,

the Net Cost of Gas per therm, under Service Classification No. 1 is

Gas Cost Calculation Statement No. 193 to P.S.C. No. 11 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST CALCULATION

Effective March 31, 2003

Applicable to Service Classification No. 1 of

P.S.C. No. 11 - Gas

(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average Cost of Gas

The average cost of gas per therm (as defined in Rule 4.H.3) determined on March 27, 2003 by applying rates and charges of the Company's natural gas suppliers in effect March 15, 2003, to quantities of gas supplied to the Company during the 12 months ended February 28, 2003 is

\$0.667158

Factor of Adjustment

Total Cost of Gas

1.0128

0.667158 X 1.0128 factor of adjustment

\$0.675698

Inter-Departmental Sales Credit

The inter-departmental sales credit per therm is

-\$0.000048

Gas Cost Reconciliation

Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the surcharge per therm applicable during the period January 1, 2003 thru December 31, 2003 is

\$0.001242

Gas Cost Reconciliation-Interim

Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable during the period April 1, 2003 thru August 31, 2003 is

-\$0.038128

Revenue Requirement Surcharge

The surcharge per therm appliable during this period is

\$0.004005

Gas Cost Refund

By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is

-\$0.001250

Capacity Cost Incentive

Pursuant to the Commission Order issued February 28, 2001 in Case 98-G-1589

\$0.004946

Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5

The refund per therm applicable during the period is

-\$0.005492

Research and Development Surcharge

Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369

\$0.000470

Back out Credit Surcharge

Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is

\$0.004041

Net Cost of Gas

For the billing month of April 2003, and for each billing month thereafter, until changed, the Net Cost of Gas per therm, under Service Classification No. 1 is

Gas Cost Calculation Statement No. 192 to P.S.C. No. 11 - Gas

\$0.848533

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST CALCULATION

Effective February 28, 2003
Applicable to Service Classification No. 1 of
P.S.C. No. 11 - Gas
(Issued under Authority of 16 NYCRR 270.55 and 270.57)

February 25, 2003 by applying rate	s defined in Rule 4.H.3) determined on s and charges of the Company's natural gas suppliers tities of gas supplied to the Company during 003 is	\$0.829345
Factor of Adjustment	1.0185	
Total Cost of Gas	829345 X 1.0185 factor of adjustment	\$0.844688
Inter-Departmental Sales Credit The inter-departmental sales of	redit per therm is	-\$0.000048
Gas Cost Reconciliation Pursuant to Rule 4.H.7 of PSG during the period January 1, 2	C No. 11 - Gas, the surcharge per therm applicable 003 thru December 31, 2003 is	\$0.001242
Gas Cost Reconciliation-Interim Pursuant to Rule 4.H.7 of PS during the period February 1,	C No. 11 - Gas, the credit per therm applicable 2002 thru August 31, 2002 is	\$0.000000
Gas Cost Refund By reason of gas pipeline refu	and of overcharges, the Gas Cost Refund per therm is	-\$0.002962
Capacity Cost Incentive Pursuant to the Commission Order	issued February 28, 2001 in Case 98-G-1589	\$0.004946
Refund of Revenues Collected for The refund per therm applicab	PSC Transistion Costs from SC#3 and SC#5 le during the period is	-\$0.003859
Research and Development Surch Pursurant to the Commission	narge Order issued April 21, 2000 in Case 99-G-1369	\$0.000470
Back out Credit Surcharge Pursuant to Rule 4.H.10 of P	SC No. 11 - Gas, the surcharge per therm is	\$0.004056
Net Cost of Gas For the billing month of March 200	3, and for each billing month thereafter, until changed,	

the Net Cost of Gas per therm, under Service Classification No. 1 is

Gas Cost Calculation Statement No. 190 to P.S.C. No. 11 - Gas

\$0.688510

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST CALCULATION

Effective January 31, 2003
Applicable to Service Classification No. 1 of
P.S.C. No. 11 - Gas
(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average	Cost of Gas The average cost of gas per therm (as defined in Rule 4.H.3) determined on	
	January 28, 2003 by applying rates and charges of the Company's natural gas suppliers	
	in effect January 15, 2003, to quantities of gas supplied to the Company during	
	the 12 months ended December 31, 2002 is	\$0.672897
Factor of	Adjustment 1.0185	
	Total Cost of Gas	00 (05346
	0.672897 X 1.0185 factor of adjustment	\$0.685346
	Inter-Departmental Sales Credit	-\$0,000049
	The inter-departmental sales credit per therm is	
	Gas Cost Reconciliation	
	Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the surcharge per therm applicable during the period January 1, 2003 thru December 31, 2003 is	\$0.001242
	Gas Cost Reconciliation- Interim	
	Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable	\$0.000000
	during the period February 1, 2002 thru August 31, 2002 is	
	Gas Cost Refund	£0.000063
	By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	-\$0.002962
	Capacity Cost Incentive	
	Pursuant to the Commission Order issued February 28, 2001 in Case 98-G-1589	\$0.004946
	Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5	
	The refund per therm applicable during the period is	-\$0.004557
	Research and Development Surcharge	
	Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369	\$0.000440
	To a Condition Symphone	
	Back out Credit Surcharge Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is	\$0.004104

For the billing month of February 2003, and for each billing month thereafter, until changed,

the Net Cost of Gas per therm, under Service Classification No. 1 is

Net Cost of Gas

Gas Cost Calculation Statement No. 189 to P.S.C. No. 11 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST CALCULATION

Effective December 31, 2002
Applicable to Service Classification No. 1 of
P.S.C. No. 11 - Gas
(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average C	The average cost of gas per therm (as defined in Rule 4.H.3) determined on December 26, 2002 by applying rates and charges of the Company's natural gas suppliers in effect December 15, 2002, to quantities of gas supplied to the Company during the 12 months ended November 30, 2002 is	\$0.630811
	1.0185	
Factor OI	Adjustment Total Cost of Gas 0.630811 X 1.0185 factor of adjustment	\$0.642481
	Inter-Departmental Sales Credit The inter-departmental sales credit per therm is	-\$0.000049
	Gas Cost Reconciliation Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable during the period January 1, 2003 thru December 31, 2003 is	\$0.001242
	Gas Cost Reconciliation-Interim Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable during the period February 1, 2002 thru August 31, 2002 is	\$0.00000
	Gas Cost Refund By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	-\$0.002962
	Capacity Cost Incentive Pursuant to the Commission Order issued February 28, 2001 in Case 98-G-1589	\$0.004946
	Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5 The refund per therm applicable during the period is	-\$0.004260
	Research and Development Surcharge Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369	\$0.000440
	Back out Credit Surcharge Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is	\$0.004147

For the billing month of January 2003, and for each billing month thereafter, until changed,

the Net Cost of Gas per therm, under Service Classification No. 1 is

Net Cost of Gas

PGA-F

Gas Cost Calculation Statement No. 188 to P.S.C. No. 11 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST CALCULATION

Effective November 27, 2002
Applicable to Service Classification No. 1 of
P.S.C. No. 11 - Gas
(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average Cost of Gas

The average cost of gas per therm (as defined in Rule 4.H.3) determined on November 25, 2002 by applying rates and charges of the Company's natural gas suppliers in effect November 15, 2002, to quantities of gas supplied to the Company during the 12 months ended October 31, 2002 is

\$0.604700

Factor of Adjustment

Total Cost of Gas

1.0185

0.604700 X 1.0185 factor of adjustment

\$0.615887

Inter-Departmental Sales Credit

The inter-departmental sales credit per therm is

-\$0.000049

Gas Cost Reconciliation

Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable during the period January 1, 2002 thru December 31, 2002 is

-\$0.011423

Gas Cost Reconciliation-Interim

Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable during the period February 1, 2002 thru August 31, 2002 is

\$0.000000

Gas Cost Refund

By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is

-\$0.002962

Capacity Cost Incentive

Pursuant to the Commission Order issued February 28, 2001 in Case 98-G-1589

\$0.004946

Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5

The refund per therm applicable during the period is

-\$0.004113

Research and Development Surcharge

Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369

\$0.000440

Back out Credit Surcharge

Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is

\$0.004173

Net Cost of Gas

For the billing month of December 2002, and for each billing month thereafter, until changed, the Net Cost of Gas per therm, under Service Classification No. 1 is

Gas Cost Calculation Statement No. 187 to P.S.C. No. 11 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST CALCULATION

Effective October 30, 2002

Applicable to Service Classification No. 1 of
P.S.C. No. 11 - Gas

(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average Cost of Gas

The average cost of gas per therm (as defined in Rule 4.H.3) determined on October 28, 2002 by applying rates and charges of the Company's natural gas suppliers in effect October 15, 2002, to quantities of gas supplied to the Company during the 12 months ended September 30, 2002 is

\$0.584941

Factor of Adjustment

Total Cost of Gas

1.0185

0.584941 X 1.0185 factor of adjustment

\$0.595762

Inter-Departmental Sales Credit

The inter-departmental sales credit per therm is

-\$0.000049

Gas Cost Reconciliation

Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable during the period January 1, 2002 thru December 31, 2002 is

-\$0.011423

Gas Cost Reconciliation-Interim

Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable during the period February 1, 2002 thru August 31, 2002 is

\$0.000000

Gas Cost Refund

By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is

-\$0.002962

Capacity Cost Incentive

Pursuant to the Commission Order issued February 28, 2001 in Case 98-G-1589

\$0.004946

Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5

The refund per therm applicable during the period is

-\$0.004304

Research and Development Surcharge

Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369

\$0.000440

Back out Credit Surcharge

Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is

\$0.004166

Net Cost of Gas

For the billing month of November 2002, and for each billing month thereafter, until changed, the Net Cost of Gas per therm, under Service Classification No. 1 is

Gas Cost Calculation Statement No. 186 to P.S.C. No. 11 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST CALCULATION

Effective October 1, 2002
Applicable to Service Classification No. 1 of
P.S.C. No. 11 - Gas
(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average	Cost	of Gas

The average cost of gas per therm (as defined in Rule 4.H.3) determined on September 26, 2002 by applying rates and charges of the Company's natural gas suppliers in effect September 15, 2002, to quantities of gas supplied to the Company during the 12 months ended August 31, 2002 is

\$0.528930

Factor of Adjustment

Total Cost of Gas

1.0185

0.528930 X 1.0185 factor of adjustment

\$0.538715

Inter-Departmental Sales Credit

The inter-departmental sales credit per therm is

-\$0.000048

Gas Cost Reconciliation

Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable during the period January 1, 2002 thru December 31, 2002 is

-\$0.011423

Gas Cost Reconciliation-Interim

Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable during the period February 1, 2002 thru August 31, 2002 is

\$0.000000

Gas Cost Refund

By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is

-\$0.001712

Capacity Cost Incentive

Pursuant to the Commission Order issued February 28, 2001 in Case 98-G-1589

\$0.004946

Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5

The refund per therm applicable during the period is

-\$0.004382

Research and Development Surcharge

Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369

\$0.000440

Back out Credit Surcharge

Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is

\$0.003992

Net Cost of Gas

For the billing month of October 2002, and for each billing month thereafter, until changed, the Net Cost of Gas per therm, under Service Classification No. 1 is

Gas Cost Calculation Statement No. 184 to P.S.C. No. 11 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST CALCULATION

Effective August 1, 2002
Applicable to Service Classification No. 1 of
P.S.C. No. 11 - Gas
(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average Cost of Gas	A	vers	øе	Cost	of	Gas
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The average cost of gas per therm (as defined in Rule 4.H.3) determined on July 29, 2002, by applying rates and charges of the Company's natural gas suppliers in effect July 15, 2002, to quantities of gas supplied to the Company during the 12 months ended June 30, 2002 is

\$0.534755

Factor of Adjustment

Total Cost of Gas

1.0185

0.534755 X 1.0185 factor of adjustment

\$0.544648

Inter-Departmental Sales Credit

The inter-departmental sales credit per therm is

-\$0.000048

Gas Cost Reconciliation

Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable during the period January 1, 2002 thru December 31, 2002 is

-\$0.011423

Gas Cost Reconciliation-Interim

Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable during the period February 1, 2002 thru August 31, 2002 is

\$0.063369

Gas Cost Refund

By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is

-\$0.003038

Capacity Cost Incentive

Pursuant to the Commission Order issued February 28, 2001 in Case 98-G-1589

\$0.004946

Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5

The refund per therm applicable during the period is

-\$0.004585

Research and Development Surcharge

Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369

\$0.000440

Back out Credit Surcharge

Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is

\$0.003712

Net Cost of Gas

For the billing month of August 2002, and for each billing month thereafter, until changed, the Net Cost of Gas per therm, under Service Classification No. 1 is

Gas Cost Calculation Statement No. 183 to P.S.C. No. 11 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST CALCULATION

Effective July 1, 2002
Applicable to Service Classification No. 1 of
P.S.C. No. 11 - Gas
(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average Cost of Gas

The average cost of gas per therm (as defined in Rule 4.H.3) determined on June 26, 2002, by applying rates and charges of the Company's natural gas suppliers in effect June 15, 2002, to quantities of gas supplied to the Company during the 12 months ended May 31, 2002 is

\$0.567897

Factor of Adjustment

Total Cost of Gas

1.0185

0.567897 X 1.0185 factor of adjustment

\$0.578403

Inter-Departmental Sales Credit

The inter-departmental sales credit per therm is

-\$0.000048

Gas Cost Reconciliation

Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable during the period January 1, 2002 thru December 31, 2002 is

-\$0.011423

Gas Cost Reconciliation-Interim

Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable during the period February 1, 2002 thru August 31, 2002 is

\$0.063369

Gas Cost Refund

By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is

-\$0.003038

Capacity Cost Incentive

Pursuant to the Commission Order issued February 28, 2001 in Case 98-G-1589

\$0.004946

Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5

The refund per therm applicable during the period is

-\$0.004709

Research and Development Surcharge

Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369

\$0.000440

Back out Credit Surcharge

Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is

\$0.003734

Net Cost of Gas

For the billing month of July 2002, and for each billing month thereafter, until changed, the Net Cost of Gas per therm, under Service Classification No. 1 is

Gas Cost Calculation Statement No. 182 to P.S.C. No. 11 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST CALCULATION

Effective June 3, 2002
Applicable to Service Classification No. 1 of
P.S.C. No. 11 - Gas
(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average Cost of	f Gas
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The average cost of gas per therm (as defined in Rule 4.H.3) determined on May 29, 2002, by applying rates and charges of the Company's natural gas suppliers in effect May 15, 2002, to quantities of gas supplied to the Company during the 12 months ended April 30, 2002 is

\$0.560095

Factor of Adjustment

Total Cost of Gas

1.0185

0.560095 X 1.0185 factor of adjustment

\$0.570457

Inter-Departmental Sales Credit

The inter-departmental sales credit per therm is

-\$0.000049

Gas Cost Reconciliation

Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable during the period January 1, 2002 thru December 31, 2002 is

-\$0.011423

Gas Cost Reconciliation-Interim

Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable during the period February 1, 2002 thru August 31, 2002 is

\$0.063369

Gas Cost Refund

By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is

-\$0.003038

Balancing and Cashout Revenues from SC#3 and SC#5

The refund per therm applicable during the period is

\$0.00000

Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5

The refund per therm applicable during the period is

-\$0.005598

Research and Development Surcharge

Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369

\$0.000440

Back out Credit Surcharge

Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is

\$0.003775

Net Cost of Gas

For the billing month of June 2002, and for each billing month thereafter, until changed, the Net Cost of Gas per therm, under Service Classification No. 1 is

ALL FIGURES ARE SUBJECT TO CHANGE UNTIL THE EFFECTIVE DATE

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST CALCULATION

Effective May 1, 2002 Applicable to Service Classification No. 1 of PSC No. 11 - Gas

Average Cost of Gas The average cost of gas per therm (as defined in Rule 4.H.3) determined on April 24, 2002, by applying rates and charges of the Company's natural gas suppliers in effect April 15, 2002, to quantities of gas supplied to the company during the 12 months ended March 31, 2002 is	\$0.560628
Factor of Adjustment	
Total Cost of Gas 1.0185	
0.560628 X 1.0185 factor of adjustment	\$0.571000
Inter-Departmental Sales Credit	
The inter-departmental sales credit per therm is	-\$0.000047
Gas Cost Reconciliation	
Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm	4
applicable during the period January 1, 2002 thru December 31, 2002	-\$ 0.011423
is	
Gas Cost Reconciliation- Interim	
Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm	\$0.063369
applicable during the period February 1, 2002 thru August 31, 2002 is	43,0000
Gas Cost Refund	
By reason of gas pipeline refund of overcharges, the Gas Cost Refund	
per therm is	-\$0.003038
Balancing and Cashout Revenues from SC#3 and SC#5	• 40.003030
The refund per therm applicable during the period is	\$0.000000
The residue per meritt approache during the period is	\$0.00000
Refund of Revenues Collected for PSC Transition Costs from SC#3 and SC	
#5	
The refund per therm applicable during the period is	-\$0.005606
Research and Development Surcharge	-40.00000
Pursuant to the Commission Order issued April 21, 2000 in Case 99-G-	
1369	\$0,000440
Back out Credit Surcharge	\$0.000440
Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is	
	\$0.003773
Net Cost of Gas	
For the billing month of May 2002, and for each billing month	
thereafter, until changed, the Net Cost of Gas per therm, under Service	
Classification No. 1 is	\$ 0.618468

Gas Cost Calculation Statement No. 180 to P.S.C. No. 11 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST CALCULATION

Effective April 1, 2002
Applicable to Service Classification No. 1 of
P.S.C. No. 11 - Gas
(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average Cost of Gas

The average cost of gas per therm (as defined in Rule 4.H.3) determined on March 26, 2002, by applying rates and charges of the Company's natural gas suppliers in effect March 15, 2002, to quantities of gas supplied to the Company during the 12 months ended February 28, 2002 is

\$0.572291

Factor of Adjustment

Total Cost of Gas

1.0185

0.572291 X 1.0185 factor of adjustment

\$0.582878

Inter-Departmental Sales Credit

The inter-departmental sales credit per therm is

-\$0.000048

Gas Cost Reconciliation

Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable during the period January 1, 2002 thru December 31, 2002 is

-\$0.011423

Gas Cost Reconciliation-Interim

Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable during the period February 1, 2002 thru August 31, 2002 is

\$0.063369

Gas Cost Refund

By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is

-\$0.003038

Balancing and Cashout Revenues from SC#3 and SC#5

The refund per therm applicable during the period is

\$0.000000

Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5

The refund per therm applicable during the period is

-\$0.005944

Research and Development Surcharge

Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369

\$0.000140

Back out Credit Surcharge

Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is

\$0.003717

Net Cost of Gas

For the billing month of April 2002, and for each billing month thereafter, until changed, the Net Cost of Gas per therm, under Service Classification No. 1 is

Gas Cost Calculation Statement No. 179 to P.S.C. No. 11 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST CALCULATION

Effective March 1, 2002
Applicable to Service Classification No. 1 of
P.S.C. No. 11 - Gas
(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average Cost of Gas

The average cost of gas per therm (as defined in Rule 4.H.3) determined on February 26, 2002, by applying rates and charges of the Company's natural gas suppliers in effect February 15, 2002, to quantities of gas supplied to the Company during the 12 months ended January 31, 2002 is

\$0.572273

Factor of Adjustment

Total Cost of Gas

1.0185

0.572273 X 1.0185 factor of adjustment

\$0.582860

Inter-Departmental Sales Credit

The inter-departmental sales credit per therm is

-\$0.000048

Gas Cost Reconciliation

Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable during the period January 1, 2002 thru December 31, 2002 is

-\$0.011423

Gas Cost Reconciliation-Interim

Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable during the period February 1, 2002 thru August 31, 2002 is

\$0.032705

Gas Cost Refund

By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is

-\$0.001326

Balancing and Cashout Revenues from SC#3 and SC#5

The refund per therm applicable during the period is

\$0.000000

Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5

The refund per therm applicable during the period is

-\$0.006261

Research and Development Surcharge

Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369

\$0.000140

Back out Credit Surcharge

Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is

\$0.003566

Net Cost of Gas

For the billing month of March 2002, and for each billing month thereafter, until changed, the Net Cost of Gas per therm, under Service Classification No. 1 is

Gas Cost Calculation Statement No. 178 to P.S.C. No. 11 - Gas

\$0.003452

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST CALCULATION

Effective January 31, 2002
Applicable to Service Classification No. 1 of
P.S.C. No. 11 - Gas
(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Cost of Gas		
	m (as defined in Rule 4.H.3) determined on	
January 28, 2002, by applying r	ates and charges of the Company's natural gas suppliers	
in effect January 15, 2002, to q	uantities of gas supplied to the Company during	
the 12 months ended December		\$0.520201
Adjustment	1.0185	•
Total Cost of Gas		
	0.520207 X 1.0185 factor of adjustment	\$0.52983
	314	
Inter-Departmental Sales Cre	<u>OII</u>	-\$0,000084
The inter-departmental sa	les credit per therm is	-30.00000
Gas Cost Reconciliation		
Pursuant to Rule 4.H.7 of	PSC No. 11 - Gas, the credit per therm applicable	
during the period January	1, 2002 thru December 31, 2002 is	-\$0.01142
Gas Cost Reconciliation-Inter	im	
Pursuant to Rule 4.H.7 of	PSC No. 11 - Gas, the credit per therm applicable	
	y 1, 2002 thru August 31, 2002 is	\$0.03270
Gas Cost Refund		
	refund of overcharges, the Gas Cost Refund per therm is	-\$0.00132
By reason of gas pipeline	retuind of overcital ges, the Gas Cost Retailed por allottic is	40.0010
Balancing and Cashout Reven	ues from SC#3 and SC#5	•
		-\$0,00084
The refund per therm appli	capie during the period is	-#0.00004
Parturd of Revenues Collected	for PSC Transistion Costs from SC#3 and SC#5	
		-\$0.00654
The refund per therm applie	cable during the period is	-30.0002-4
Research and Development Su	rcharge	
Kezealeu and Development on		

Net Cost of Gas For the billing month of February 2002, and for each billing month thereafter, until changed, the Net Cost of Gas per therm, under Service Classification No. 1 is \$0.545913

Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is

Back out Credit Surcharge

Gas Cost Calculation Statement No. 177 to P.S.C. No. 11 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST CALCULATION

Effective January 2, 2002
Applicable to Service Classification No. 1 of
P.S.C. No. 11 - Gas
(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average Cost of Gas The average cost of gas per therm (as defined in December 27, 2001, by applying rates and charge in effect December 15, 2001, to quantities of gather 12 months ended November 30, 2001 is	es of the Company's natural gas suppliers	\$0.586288
VI (C A Ituatus prot	1.0185	
Factor of Adjustment Total Cost of Gas 0.586288 X	1.0185 factor of adjustment	\$0.597134
Inter-Departmental Sales Credit The inter-departmental sales credit per the	nerm is	-\$0.000083
Gas Cost Reconciliation Pursuant to Rule 4.H.7 of PSC No. 11 - during the period January 1, 2001 thru M	Gas, the credit per therm applicable farch 31, 2001 is	-\$0.011423
Gas Cost Refund By reason of gas pipeline refund of over	charges, the Gas Cost Refund per therm is	-\$0.001326
Balancing and Cashout Revenues from SC#3 The refund per therm applicable during to	•	-\$0.013832
Refund of Revenues Collected for PSC Trans The refund per therm applicable during the		-\$0.006773
Research and Development Surcharge Pursurant to the Commission Order issue	ed April 21, 2000 in Case 99-G-1369	\$0.000140
Back out Credit Surcharge Pursuant to Rule 4.H.10 of PSC No. 11	- Gas, the surcharge per therm is	\$0.003365
Net Cost of Gas For the billing month of January 2002, and for the Net Cost of Gas per therm, under Service 0	each billing month thereafter, until changed, Classification No. 1 is	\$0.567202

Gas Cost Calculation Statement No. 176 to P.S.C. No. 11 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST CALCULATION

Effective November 30, 2001
Applicable to Service Classification No. 1 of
P.S.C. No. 11 - Gas
(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average	Cost	of	Gas

The average cost of gas per therm (as defined in Rule 4.H.3) determined on November 26, 2001, by applying rates and charges of the Company's natural gas suppliers in effect November 15, 2001, to quantities of gas supplied to the Company during the 12 months ended October 31, 2001 is

\$0.576306

Factor of Adjustment

Total Cost of Gas

1.0185

0.576306 X 1.0185 factor of adjustment

\$0.586968

Inter-Departmental Sales Credit

The inter-departmental sales credit per therm is

-\$0.000083

Gas Cost Reconciliation

Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable during the period January 1, 2001 thru March 31, 2001 is

\$0.000000

Gas Cost Refund

By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is

-\$0.001326

Balancing and Cashout Revenues from SC#3 and SC#5

The refund per therm applicable during the period is

-\$0.013273

Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5

The refund per therm applicable during the period is

-\$0.006712

Research and Development Surcharge

Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369

\$0.000140

Back out Credit Surcharge

Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is

\$0.003322

Net Cost of Gas

For the billing month of December 2001, and for each billing month thereafter, until changed,

the Net Cost of Gas per therm, under Service Classification No. 1 is

Gas Cost Calculation Statement No. 175 to P.S.C. No. 11 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST CALCULATION

Effective October 31, 2001
Applicable to Service Classification No. 1 of
P.S.C. No. 11 - Gas
(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average	Cost	of Gas
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The average cost of gas per therm (as defined in Rule 4.H.3) determined on October 26, 2001, by applying rates and charges of the Company's natural gas suppliers in effect October 15, 2001, to quantities of gas supplied to the Company during the 12 months ended September 30, 2001 is

\$0.585139

Factor of Adjustment

Total Cost of Gas

1.0185

0.585139 X 1.0185 factor of adjustment

\$0.595964

Inter-Departmental Sales Credit

The inter-departmental sales credit per therm is

-\$0.000083

Gas Cost Reconciliation

Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable during the period January 1, 2001 thru March 31, 2001 is

\$0.000000

Gas Cost Refund

By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is

-\$0.001326

Balancing and Cashout Revenues from SC#3 and SC#5

The refund per therm applicable during the period is

-\$0.013003

Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5

The refund per therm applicable during the period is

-\$0.006484

Research and Development Surcharge

Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369

\$0.000140

Back out Credit Surcharge

Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is

\$0.003305

Net Cost of Gas

For the billing month of November 2001, and for each billing month thereafter, until changed, the Net Cost of Gas per therm, under Service Classification No. 1 is

Gas Cost Adjustment Statement No. 174 to P.S.C. No. 11 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST ADJUSTMENT

Effective October 1, 2001 Applicable to Service Classification No. 1 of P.S.C. No. 11 - Gas (Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average Cost of Gas The average cost of gas per therm (as defined in Rule 4.H.3) determined on September 27, 2001, by applying rates and charges of the Company's natural gas suppliers	
in effect September 15, 2001, to quantities of gas supplied to the Company during	
the 12 months ended August 31, 2001 is	\$0.520190
Base Cost of Gas per Therm Difference	\$0.00000 \$0.520190
Gas Cost Adjustment	
The gas cost adjustment per therm is	
0.520190 X 1.0185 factor of adjustment	\$0.529814
Inter-Departmental Sales Credit	
The inter-departmental sales credit per therm is	-\$0.000082
·	-\$0.000082
Gas Cost Adjustment	
Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable during the period January 1, 2001 thru March 31, 2001 is	\$0.000000
Gas Cost Refund	
By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	-\$0.001326
Balancing and Cashout Revenues from SC#3 and SC#5	
The refund per therm applicable during the period is	-\$0.013146
Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5	
The refund per therm applicable during the period is	-\$0.006237
Research and Development Surcharge	
Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369	\$0.000130
Revenue Requirements decrease	40.000
The refund per therm applicable for March 2001 is	\$0.000000
Back out Credit Surcharge Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is	\$0.003295
Net Gas Cost Adjustment For the billing month of October 2001, and for each billing month themselves until about the control of the cost billing month of the cost billing mo	
For the billing month of October 2001, and for each billing month thereafter, until changed,	
the Net Gas Cost Adjustment per therm, under Service Classification No. 1 is	\$0.512448

Gas Cost Adjustment Statement No. 173 to P.S.C. No. 11 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST ADJUSTMENT

Effective August 30, 2001
Applicable to Service Classification No. 1 of
P.S.C. No. 11 - Gas
(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Assessment Control Con	
Average Cost of Gas The average cost of gas per therm (as defined in Rule 4.H.3) determined on	
July 28, 2001, by applying rates and charges of the Company's natural gas suppl	iers
in effect August 15, 2001, to quantities of gas supplied to the Company during	1015
the 12 months ended July 31, 2001 is	\$0.674815
Base Cost of Gas per Therm	\$0.000000
Difference	\$0.674815
Gas Cost Adjustment	
The gas cost adjustment per therm is	
0.674815 X 1.0185 factor of adjustment	\$0.687299
Inter-Departmental Sales Credit	
The inter-departmental sales credit per therm is	-\$0.000082
Gas Cost Adjustment	
Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable	
during the period January 1, 2001 thru March 31, 2001 is	\$0.000000
Gas Cost Refund	
By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm	is -\$0.001326
Balancing and Cashout Revenues from SC#3 and SC#5	
The refund per therm applicable during the period is	-\$0.012474
Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5	
The refund per therm applicable during the period is	-\$0.006179
Research and Development Surcharge	
	\$0,000130
Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369	\$0.000130
Revenue Requirements decrease	
The refund per therm applicable for March 2001 is	\$0.000000
Back out Credit Surcharge	
Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is	\$0.003329

Net Gas Cost Adjustment

For the billing month of Septembert 2001, and for each billing month thereafter, until changed, the Net Gas Cost Adjustment per therm, under Service Classification No. 1 is \$0.670697

Gas Cost Adjustment Statement No. 172 to P.S.C. No. 11 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST ADJUSTMENT

Effective July 31, 2001
Applicable to Service Classification No. 1 of P.S.C. No. 11 - Gas

Average Cost of Gas	
The average cost of gas per therm (as defined in Rule 4.H.3) determined on	
July 26, 2001, by applying rates and charges of the Company's natural gas suppliers	
in effect July 15, 2001, to quantities of gas supplied to the Company during the 12 months ended June 30, 2001 is	\$0.675801
Base Cost of Gas per Therm	\$0.358000
Difference	\$0.317801
Gas Cost Adjustment	
The gas cost adjustment per therm is	\$0.323744
0.317801 X 1.0187 factor of adjustment	ψ0.525744
Inter-Departmental Sales Credit	
The inter-departmental sales credit per therm is	-\$0.000082
The mass department of the part of the par	
Gas Cost Adjustment	
Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable	£0 000000
during the period January 1, 2001 thru March 31, 2001 is	\$0.000000
Gas Cost Refund	
By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	\$0,000000
By reason of gas pipeline retailed of overeininges, the Gas Good Attention por arterior	·
Balancing and Cashout Revenues from SC#3 and SC#5	
The refund per therm applicable during the period is	-\$0.011754
The return per therm appricable during the period is	
Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5	
	-\$0.006049
The refund per therm applicable during the period is	40.000015
Research and Development Surcharge	
Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369	\$0.000130
Revenue Requirements decrease	** ****
The refund per therm applicable for March 2001 is	\$0.000000
Back out Credit Surcharge	\$0.003384
Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is	\$0.003364
Net Gas Cost Adjustment	
For the billing month of August 2001, and for each billing month thereafter, until changed,	,
the Net Gas Cost Adjustment per therm, under Service Classification No. 1 is	\$0.309373
the incidas Cost Adjustinent per merm, under service Classification 140. 1 is	¥

Gas Cost Adjustment Statement No. 171 to P.S.C. No. 11 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST ADJUSTMENT

Effective July 2, 2001 Applicable to Service Classification No. 1 of P.S.C. No. 11 - Gas (Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average Cost of Gas The average cost of gas per therm (as defined in Rule 4.H.3) determined on June 26, 2001, by applying rates and charges of the Company's natural gas suppliers in effect June 15, 2001, to quantities of gas supplied to the Company during	
the 12 months ended May 31, 2001 is	\$0.713754
Base Cost of Gas per Therm Difference	\$0.358000 \$0.355754
Gas Cost Adjustment	
The gas cost adjustment per therm is	•
0.355754 X 1.0187 factor of adjustment	\$0.362407
Inter-Departmental Sales Credit	
The inter-departmental sales credit per therm is	-\$0.000081
Con Cont Adiustourus	
Gas Cost Adjustment Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable during the period January 1, 2001 thru March 31, 2001 is	\$0.000000
Gas Cost Refund	
By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	\$0.000000
Balancing and Cashout Revenues from SC#3 and SC#5	
The refund per therm applicable during the period is	-\$0.011706
Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5	
The refund per therm applicable during the period is	-\$0.005804
Research and Development Surcharge	
Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369	\$0.000130
Revenue Requirements decrease	
The refund per therm applicable for March 2001 is	\$0.000000
Back out Credit Surcharge Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is	\$0.003417
Net Gas Cost Adjustment For the billing month of July 2001, and for each billing month thereafter, until changed,	
the Net Gas Cost Adjustment per therm, under Service Classification No. 1 is	\$0.348363

Gas Cost Adjustment Statement No. 170 to P.S.C. No. 11 - Gas

\$0.355926

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST ADJUSTMENT

Effective May 31, 2001

Applicable to Service Classification No. 1 of

P.S.C. No. 11 - Gas

(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average Cost of Gas	
The average cost of gas per therm (as defined in Rule 4.H.3) determined on	
May 29, 2001, by applying rates and charges of the Company's natural gas suppliers	
in effect May 15, 2001, to quantities of gas supplied to the Company during	
the 12 months ended April 30, 2001 is	\$0.720515
Base Cost of Gas per Therm	\$0.358000
Difference	\$0.362515
	40.002015
Gas Cost Adjustment	
The gas cost adjustment per therm is	
0.362515 X 1.0187 factor of adjustment	\$0.369294
Inter-Departmental Sales Credit	
The inter-departmental sales credit per therm is	-\$0.000112
	45.000112
Gas Cost Adjustment	
Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable	•• ••••
during the period January 1, 2001 thru March 31, 2001 is	\$0.000000
Gas Cost Refund	
By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	\$0.000000
Balancing and Cashout Revenues from SC#3 and SC#5	
The refund per therm applicable during the period is	-\$0.011443
Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5	
The refund per therm applicable during the period is	#0.00#0 <i><</i> 0
The retained per therm appricable during the period is	-\$0.005363
Research and Development Surcharge	
Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369	\$0,000130
	φυ.000130
Revenue Requirements decrease	
The refund per therm applicable for March 2001 is	\$0.000000
Pools out Chadte Sunchanna	
Back out Credit Surcharge Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is	60,000,400
A distant to Maio 4.11.10 of 150 100. 11 - Gas, the sufcharge per therm is	\$0.003420
Net Gas Cost Adjustment	
For the billing month of June 2001, and for each billing month thereafter, until changed,	
and the state of t	

the Net Gas Cost Adjustment per therm, under Service Classification No. 1 is

Gas Cost Adjustment Statement No. 169 to P.S.C. No. 11 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST ADJUSTMENT

Effective May 1, 2001

Applicable to Service Classification No. 1 of

P.S.C. No. 11 - Gas

Average Cost of Gas	
The average cost of gas per therm (as defined in Rule 4.H.3) determined on	
April 26, 2001, by applying rates and charges of the Company's natural gas suppliers	
in effect April 15, 2001, to quantities of gas supplied to the Company during the 12 months ended March 31, 2001 is	
the 12 months ended March 51, 2001 is	\$0.729423
Base Cost of Gas per Therm	\$0,358000
Difference	\$0.371423
Gas Cost Adjustment	
The gas cost adjustment per therm is	
0.371423 X 1.0187 factor of adjustment	\$0.378369
	₽ U.376309
Inter-Departmental Sales Credit	
The inter-departmental sales credit per therm is	-\$0.000124
Gas Cost Adjustment	
Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable	
during the period January 1, 2001 thru March 31, 2001 is	\$0,000000
	40.00000
Gas Cost Refund	
By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	\$0.000000
Balancing and Cashout Revenues from SC#3 and SC#5	
The refund per therm applicable during the period is	-\$0.011985
Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5	
The refund per therm applicable during the period is	** ****
	-\$0.004396
Research and Development Surcharge	
Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369	\$0.000130
Revenue Requirements decrease	\$0.000150
The refund per therm applicable for March 2001 is	
The total per alerm applicable for March 2001 is	\$0.00000
Back out Credit Surcharge	
Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is	\$0.003407
Net Gas Cost Adjustment	
For the billing month of May 2001, and for each billing month thereafter, until changed,	
the Net Gas Cost Adjustment per therm, under Service Classification No. 1 is	\$0.365401
The first betwee Classification 140. 1 is	⊋∪. 3034U <u>1</u>

Gas Cost Adjustment Statement No. 168 to P.S.C. No. 11 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST ADJUSTMENT

Effective April 2, 2001

Applicable to Service Classification No. 1 of

P.S.C. No. 11 - Gas

Average Cost of Gas The average cost of gas per therm (as defined in Rule 4.H.3) determined on March 28, 2001, by applying rates and charges of the Company's natural gas suppliers in effect March 15, 2001, to quantities of gas supplied to the Company during	
the 12 months ended February 28, 2001 is	\$0.747651
Base Cost of Gas per Therm Difference	\$0.358000 \$0.389651
Gas Cost Adjustment The gas cost adjustment per therm is 0.389651 X 1.0187 factor of adjustment	\$0.396937
Inter-Departmental Sales Credit The inter-departmental sales credit per therm is	-\$0.000120
Gas Cost Adjustment Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable during the period January 1, 2001 thru March 31, 2001 is	\$0.000000
Gas Cost Refund By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	\$0.000000
Balancing and Cashout Revenues from SC#3 and SC#5	
The refund per therm applicable during the period is	-\$0.011405
Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5	
The refund per therm applicable during the period is	-\$0.003749
Research and Development Surcharge	
Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369	\$0.000130
Revenue Requirements decrease The refund per therm applicable for March 2001 is	\$0.000000
Back out Credit Surcharge Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is	\$0.003381
Net Gas Cost Adjustment For the billing month of April 2001, and for each billing month thereafter, until changed, the Net Gas Cost Adjustment per therm, under Service Classification No. 1 is	\$0.385174

Gas Cost Adjustment Statement No. 167 to P.S.C. No. 11 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST ADJUSTMENT

Effective March 1, 2001

Applicable to Service Classification No. 1 of

P.S.C. No. 11 - Gas

Average Cost of Gas The average cost of gas per therm (as defined in Rule 4.H.3) determined on February 26, 2001, by applying rates and charges of the Company's natural gas suppliers in effect February 15, 2001, to quantities of gas supplied to the Company during the 12 months ended January 31, 2001 is	\$0.647782
Base Cost of Gas per Therm Difference	\$0,358000 \$0,289782
Gas Cost Adjustment The gas cost adjustment per therm is 0.289782 X 1.0187 factor of adjustment	\$0.295201
Inter-Departmental Sales Credit The inter-departmental sales credit per therm is	-\$0.000118
Gas Cost Adjustment 'ursuant to Rule 4.H.7 of PSC No. 11 - Gas, the credit per therm applicable during the period January 1, 2001 thru March 31, 2001 is	-\$0.040304
Gas Cost Refund By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	\$0.000000
Balancing and Cashout Revenues from SC#3 and SC#5	
The refund per therm applicable during the period is	-\$0.010815
Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5 The refund per therm applicable during the period is	-\$0.003226
Research and Development Surcharge	
Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369	\$0.000130
Revenue Requirements decrease The refund per therm applicable for March 2001 is	-\$0.034550
Back out Credit Surcharge Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is	\$0.003397
Net Gas Cost Adjustment For the billing month of March2001, and for each billing month thereafter, until changed,	
the Net Gas Cost Adjustment per therm, under Service Classification No. 1 is	\$0.209715

Gas Cost Adjustment Statement No. 166 to P.S.C. No. 11 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST ADJUSTMENT

Effective February 1, 2001 Applicable to Service Classification No. 1 of

P.S.C. No. 11 - Gas

Average Cost of Gas The average cost of gas per therm (as defined in Rule 4.H.3) determined on January 26, 2001, by applying rates and charges of the Company's natural gas suppliers in effect January 15, 2001, to quantities of gas supplied to the Company during the 12 months ended December 31, 2000 is	\$0.814801
Base Cost of Gas per Therm Difference	\$0.358000 \$0.456801
Gas Cost Adjustment The gas cost adjustment per therm is 0.456801 X 1.0187 factor of adjustment	\$0.465343
Inter-Departmental Sales Credit The inter-departmental sales credit per therm is	-\$0.000126
Gas Cost Adjustment Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the surcharge per therm applicable during the period January 1, 2001 thru March 31, 2001 is	-\$0.040304
Gas Cost Refund By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	· \$0.000000
Balancing and Cashout Revenues from SC#3 and SC#5	
The refund per therm applicable during the period is	-\$0.009467
Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5 The refund per therm applicable during the period is	-\$0.002587
Research and Development Surcharge	
Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369	\$0.000130
Back out Credit Surcharge Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is	\$0.003334
Net Gas Cost Adjustment For the billing month of February 2001, and for each billing month thereafter, until changed, the Net Gas Cost Adjustment per therm, under Service Classification No. 1 is	\$0.416323

Gas Cost Adjustment Statement No. 165 to P.S.C. No. 11 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST ADJUSTMENT

Effective January 2, 2001
Applicable to Service Classification No. 1 of
P.S.C. No. 11 - Gas
(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average Cost of Gas The average cost of gas per therm (as defined in Rule 4.H.3) determined on December 27, 2000, by applying rates and charges of the Company's natural gas suppliers in effect December 15, 2000, to quantities of gas supplied to the Company during	
the 12 months ended November 30, 2000 is	\$0.829107
Base Cost of Gas per Therm Difference	\$0.358000 \$0.471107
Gas Cost Adjustment The gas cost adjustment per therm is	
0.471107 X 1.0187 factor of adjustment	\$0.479917
Inter-Departmental Sales Credit The inter-departmental sales credit per therm is	-\$0.000130
Gas Cost Adjustment Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the surcharge per therm applicable during the period January 1, 2001 thru March 31, 2001 is	-\$0.040304
Gas Cost Refund By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	\$0.000000
Balancing and Cashout Revenues from SC#3 and SC#5	
The refund per therm applicable during the period is	-\$0.008463
Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5 The refund per therm applicable during the period is	-\$0.002124
Research and Development Surcharge	
Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369	\$0.000130
Back out Credit Surcharge Pursuant to Rule 4.H.10 of PSC No. 11 - Gas, the surcharge per therm is	\$0.003058
Net Gas Cost Adjustment For the billing month of January 2001, and for each billing month thereafter, until changed,	
the Net Gas Cost Adjustment per therm, under Service Classification No. 1 is	\$0.432084

Gas Cost Adjustment Statement No. 164 to P.S.C. No. 11 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST ADJUSTMENT

Effective November 30, 2000

Applicable to Service Classification No. 1 of

P.S.C. No. 11 - Gas

(Issued under Authority of 16 NYCRR 270.55 and 270.57)	
Average Cost of Gas The average cost of gas per therm (as defined in Rule 4.H.3) determined on November 27, 2000, by applying rates and charges of the Company's natural gas suppliers in effect November 15, 2000, to quantities of gas supplied to the Company during	
the 12 months ended October 31, 2000 is	\$0.728647
Base Cost of Gas per Therm Difference	\$0.358000 \$0.370647
Gas Cost Adjustment The gas cost adjustment per therm is	
0.370647 X 1.0187 factor of adjustment	\$0.377578
Inter-Departmental Sales Credit The inter-departmental sales credit per therm is	-\$0.000130
Gas Cost Adjustment Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the surcharge per therm applicable during the period December 1, 1999 thru November 30, 2000 is	\$0.000000
Gas Cost Refund By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	\$0.000000
Balancing and Cashout Revenues from SC#3 and SC#5	
The refund per therm applicable during the period is	-\$0.008347
Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5 The refund per therm applicable during the period is	-\$0.001992
Research and Development Surcharge	
Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369	\$0.000130
Capacity Release Revenue Refund Pursuant to the settlement of Case Nos. 94-G-1048, 94-G-0939, 95-G-0109and 92-G-0741, the refund for capacity release revenues in excess of the target amount for the billing period November 1998 thru October 1999 is	\$0.000000
Net Gas Cost Adjustment For the billing month of December 2000, and for each billing month thereafter, until changed, the Net Gas Cost Adjustment per therm, under Service Classification No. 1 is	\$0.367239

Gas Cost Adjustment Statement No. 163; to P.S.C. No. 11 - Gas

\$0.322696

ROCHESTER GAS AND ELECTRIC CORPORATION

Rochester, New York

GAS COST ADJUSTMENT

Effective October 31, 2000
Applicable to Service Classification No. 1 of
P.S.C. No. 11 - Gas
(Issued under Authority of 16 NYCRR 270.55 and 270.57)

(-5555 and 270.37)	
Average Cost of Gas	
The average cost of gas per therm (as defined in Rule 4.H.3) determined on	
October 26, 2000, by applying rates and charges of the Company's natural gas suppliers	
in effect October 15, 2000, to quantities of gas supplied to the Company during	
the 12 months ended September 30, 2000 is	£0.667041
	\$0.667041
Base Cost of Gas per Therm	\$0.358000
Difference	\$0.309041
Gas Cost Adjustment	
The gas cost adjustment per therm is	
0.309041 X 1.0187 factor of adjustment	\$0.314820
Inter-Departmental Sales Credit	
The inter-departmental sales credit per therm is	-\$0.000118
· ·	-\$0.000116
Gas Cost Adjustment	
Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the surcharge per therm applicable	
during the period December 1, 1999 thru November 30, 2000 is	\$0.018145
Gas Cost Refund	•
By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	\$0.000000
Balancing and Cashout Revenues from SC#3 and SC#5	
The refund per therm applicable during the period is	\$ 0.000272
approache during the period is	-\$0.008362
Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5	
The refund per therm applicable during the period is	-\$0.001919
	ψ0.001717
Research and Development Surcharge	
Pursurant to the Commission Order issued April 21, 2000 in Case 99-G-1369	\$0.000130
Capacity Release Revenue Refund	
Pursuant to the settlement of Case Nos. 94-G-1048, 94-G-0939, 95-G-0109and 92-G-0741,	
uic retuild for capacity release revenues in excess of the target amount for the	
billing period November 1998 thru October 1999 is	\$0.000000
Net Gas Cost Adjustment	
For the billing month of November 2000, and for each billing month thereafter, until changed,	
construct 2000, and for each outling mount thereafter, until changed,	

the Net Gas Cost Adjustment per therm, under Service Classification No. 1 is

Gas Cost Adjustment Statement No. 162 to P.S.C. No. 11 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST ADJUSTMENT

Effective October 2, 2000
Applicable to Service Classification No. 1 of
P.S.C. No. 11 - Gas
(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average Cost of Gas The average cost of gas per therm (as defined in Rule 4.H.3) determined on September 27, 2000, by applying rates and charges of the Company's natural gas suppliers	
in effect September 15, 2000, to quantities of gas supplied to the Company during the 12 months ended August 31, 2000 is	\$0.779405
Base Cost of Gas per Therm Difference	\$0.358000 \$0.421405
Gas Cost Adjustment The gas cost adjustment per therm is 0.421405 X 1.0187 factor of adjustment	\$0.429285
Inter-Departmental Sales Credit The inter-departmental sales credit per therm is	-\$0.000109
Gas Cost Adjustment Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the surcharge per therm applicable during the period December 1, 1999 thru November 30, 2000 is	\$0.018145
Gas Cost Refund By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	\$0.000000
Balancing and Cashout Revenues from SC#3 and SC#5	
The refund per therm applicable during the period is	-\$0.008408
Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5 The refund per therm applicable during the period is	-\$0.001854
Research and Development Surcharge Pursurant to the Commission Order issued April 21, 20000 in Case 99-G-1369	\$0.000130
Capacity Release Revenue Refund Pursuant to the settlement of Case Nos. 94-G-1048, 94-G-0939, 95-G-0109and 92-G-0741, the refund for capacity release revenues in excess of the target amount for the billing period November 1998 thru October 1999 is	\$0.000000
Net Gas Cost Adjustment For the billing month of October 2000, and for each billing month thereafter, until changed, the Net Gas Cost Adjustment per therm, under Service Classification No. 1 is	\$0.437189

\$0.361403

ROCHESTER GAS AND ELECTRIC CORPORATION

Rochester, New York

GAS COST ADJUSTMENT

Effective August 30, 2000
Applicable to Service Classification No. 1 of
P.S.C. No. 11 - Gas
(Issued under Authority of 16 NYCRR 270.55 and 270.57)

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Average Cost of Gas The average cost of gas per therm (as defined in Rule 4.H.3) determined on August 25, 2000, by applying rates and charges of the Company's natural gas suppliers in effect August 15, 2000, to quantities of gas supplied to the Company during the 12 months ended July 31, 2000 is	\$0.704998
Base Cost of Gas per Therm	\$0,358000
Difference	\$0.346998
Gas Cost Adjustment The gas cost adjustment per therm is 0.346998 X 1.0187 factor of adjustment	\$0.353487
U.540376 A 1.0107 lactor of adjustment	
Inter-Departmental Sales Credit The inter-departmental sales credit per therm is	-\$0,000111
Gas Cost Adjustment Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the surcharge per therm applicable during the period December 1, 1999 thru November 30, 2000 is	\$0.018145
Gas Cost Refund By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	\$0.000000
Balancing and Cashout Revenues from SC#3 and SC#5	
The refund per therm applicable during the period is	-\$0.008431
Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5 The refund per therm applicable during the period is	-\$0.001817
Research and Development Surcharge	
Pursurant to the Commission Order issued April 21, 20000 in Case 99-G-1369	\$0.000130
Capacity Release Revenue Refund Pursuant to the settlement of Case Nos. 94-G-1048, 94-G-0939, 95-G-0109and 92-G-0741, the refund for capacity release revenues in excess of the target amount for the billing period November 1998 thru October 1999 is	\$0.000000
Net Gas Cost Adjustment	

For the billing month of September 2000, and for each billing month thereafter, until changed,

the Net Gas Cost Adjustment per therm, under Service Classification No. 1 is

Gas Cost Adjustment
Statement No. 160
To P.S.C. No. 11 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST ADJUSTMENT

Effective July 31, 2000
Applicable to Service Classification No. 1 of
P.S.C. No. 11 - Gas
(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average Cost of Gas
The average cost of gas per therm (as defined in Rule 4.H.3) determined on
July 27, 2000, by applying rates and charges of the Company's natural gas suppliers
in effect July 15, 2000, to quantities of gas supplied to the Company during

the 12 months ended June 30, 2000 is	\$0.604762
Base Cost of Gas per Therm	\$0.358000
	60 046560

Difference			\$0.246762
Gas Cost Adjustment			

The gas cost adjustment per therm is	
0.246762 X 1.0187 factor of adjustment	\$0.251376

Inter-Departmental Sales Credit	
The inter-departmental sales credit per therm is	-\$0.000119

Gas Cost Adjustment	
Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the surcharge per therm applicable	
during the period December 1, 1999 thru November 30, 2000 is	\$0.018145

Gas Cost Refund By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm i	is	\$0.000000

The refund per therm applica	ible during the period is	-\$0.008528

Balancing and Cashout Revenues from SC#3 and SC#5

Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5	
The refund per therm applicable during the period is	-\$0.001763

Research and Development Surcharge	
Pursurant to the Commission Order issued April 21, 20000 in Case 99-G-1369	\$0.000130

Capacity Release Revenue Refund	
Pursuant to the settlement of Case Nos. 94-G-1048, 94-G-0939, 95-G-0109and 92-G-0741,	
the refund for capacity release revenues in excess of the target amount for the	
hilling period November 1998 thru October 1999 is	\$0.000000

	et Gas Cost Adjustment	
	For the billing month of August 2000, and for each billing month thereafter, until changed,	
100-	the Net Gas Cost Adjustment per therm, under Service Classification No. 1 is	\$0.259241

Gas Cost Adjustment Statement No. 159 to P.S.C. No. 11 - Gas

ROCHESTER GAS AND ELECTRIC CORPORATION Rochester, New York

GAS COST ADJUSTMENT

Effective June 28, 2000
Applicable to Service Classification No. 1 of P.S.C. No. 11 - Gas

(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average Cost of Gas The average cost of gas per therm (as defined in Rule 4.H.3) determined on June 23, 2000, by applying rates and charges of the Company's natural gas suppliers in effect June 15, 2000, to quantities of gas supplied to the Company during	
the 12 months ended May 31, 2000 is	\$0.722548
Base Cost of Gas per Therm Difference	\$0.358000 \$0.364548
Gas Cost Adjustment The gas cost adjustment per therm is 0.364548 X 1.0187 factor of adjustment	\$0.371365
Inter-Departmental Sales Credit The inter-departmental sales credit per therm is	-\$0.000120
Gas Cost Adjustment Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the surcharge per therm applicable during the period December 1, 1999 thru November 30, 2000 is	\$0.018145
Gas Cost Refund By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	\$0.000000
Balancing and Cashout Revenues from SC#3 and SC#5	
The refund per therm applicable during the period is	-\$0.008426
Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5 The refund per therm applicable during the period is	-\$0.001697
Research and Development Surcharge	
Pursurant to the Commission Order issued April 21, 20000 in Case 99-G-1369	\$0.000130
Capacity Release Revenue Refund Pursuant to the settlement of Case Nos. 94-G-1048, 94-G-0939, 95-G-0109and 92-G-0741, the refund for capacity release revenues in excess of the target amount for the billing period November 1998 thru October 1999 is	\$0.000000
For the billing month of July 2000, and for each billing month thereafter, until changed,	\$0.379397
the Net Gas Cost Adjustment per therm, under Service Classification No. 1 is	φ ().

Gas Cost Adjustment Statement No. 158 to P.S.C. No. 11 - Gas

\$0.329733

ROCHESTER GAS AND ELECTRIC CORPORATION

Rochester, New York

GAS COST ADJUSTMENT

Effective May 31, 2000

Applicable to Service Classification No. 1 of

P.S.C. No. 11 - Gas

(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average Cost of Gas	
The average cost of gas per therm (as defined in Rule 4.H.3) determined on	
May 26, 2000, by applying rates and charges of the Company's natural gas suppliers	
in effect May 15, 2000, to quantities of gas supplied to the Company during	
the 12 months ended April 30, 2000 is	\$0.673618
Base Cost of Gas per Therm	\$0.358000
Difference	\$0.315618
Gas Cost Adjustment	
The gas cost adjustment per therm is	
0.315618 X 1.0187 factor of adjustment	\$0.321520
Inter-Departmental Sales Credit	
The inter-departmental sales credit per therm is	-\$0.000094
The Liter department of the per distant	40.000031
Gas Cost Adjustment	
Pursuant to Rule 4.H.7 of PSC No. 11 - Gas, the surcharge per therm applicable	
during the period December 1, 1999 thru November 30, 2000 is	\$0.018145
Con Cont Making 3	
Gas Cost Refund	#0 000000
By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	\$0.000000
Balancing and Cashout Revenues from SC#3 and SC#5	
The refund per therm applicable during the period is	-\$0.008389
The retund per dierm applicable during the period is	-\$0.006369
Refund of Revenues Collected for PSC Transistion Costs from SC#3 and SC#5	
The refund per therm applicable during the period is	-\$0.001579
and formed per electric approache during the period is	-\$0.001379
Research and Development Surcharge	
Pursurant to the Commission Order issued April 21, 20000 in Case 99-G-1369	\$0.000130
• •	
Capacity Release Revenue Refund	
Pursuant to the settlement of Case Nos. 94-G-1048, 94-G-0939, 95-G-0109and 92-G-0741,	
the refund for capacity release revenues in excess of the target amount for the	
billing period November 1998 thru October 1999 is	\$0.000000

For the billing month of June 2000, and for each billing month thereafter, until changed,

the Net Gas Cost Adjustment per therm, under Service Classification No. 1 is

Net Gas Cost Adjustment

Rate Summary New York State Electric & Gas (NYSEG)

NYSEG GAS TRANSPORTATION RATES - PSC No. 88

Effective October 1, 2004

Gas Delivery Charges

A. Gas De	livery Rates								
	•	District	Owego	Goshen	Lockport	Elmira	Combined	Binghamton	Champlain
		Gas Rate Area	073	075	076	079	082	084	086
		Gas Supply Area	2	1	3	1	1	2	1
Service	Classification No. 1 - Firm Transporta	tion Service							
			Without Res	ervation * - Below Rate	es Are For Customers	Who Do Not Elect To R	eserve Their "Sales C	ustomer" Status	
First	500 Therms or less per month		\$423.44	\$600.00	\$433.04	\$426.64	\$432.24	\$429.04	\$600.00
Next	14,500 Therms	(per Therm)	\$0.0716	\$0.1254	\$0.0914	\$0.0737	\$0.0893	\$ 0.0799	\$0.1254
Next	35,000 Therms	(per Therm)	\$0.0588	\$0.0614	\$0.0786	\$0.0635	\$0.0765	\$0.0667	\$0.0614
Over	50,000 Therms	(per Therm)	\$0.0322	\$0.0556	\$0.0578	\$0.0426	\$0.0518	\$0.0264	\$0.0556
Service	Classification No. 5 - Small Firm Trans	portation Service							
		-	Without Res	ervation * - Below Rate	es Are For Customers	Who Do Not Elect To R	eserve Their "Sales C	ustomer Status	_
First	3 Therms or less per month		\$200.00		\$200.00	\$200.00	\$200.00	\$200.80	
Next	497 Therms	(per Therm)	\$0.1058		\$0.1058	\$0.1058	\$0.1058	\$0.1924	
Next	14,500 Therms	(per Therm)	\$0.1344		\$0.1344	\$0.1344	\$0.1344	\$0.2210	
Over	15,000 Therms	(per Therm)	\$0.0944		\$0.0944	\$0.0944	\$0.0944	\$0.1494	
First	500 Therms or less per month			\$200.00					\$200.00
Next	14,500 Therms	(per Therm)	-	\$0.1429					\$0.1429
Over	15,000 Therms	(per Therm)		\$0.1200					\$0.1200
Service	Classification No. 13 - Residential Firm	n Aggregation Transpo						·	
		-	Without Res			Who Do Not Elect To Re		ustomer" Status	_
First	3 Therms or less per month	Low income	\$6.40	\$6.40	\$6.40	\$6.40	\$6.40		\$6.40
First	3 Therms or less per month	Non-heating	\$13.00	\$13.00	\$13.00	\$13.00	\$13.00		\$13.00
First	3 Therms or less per month	Heating	\$13.00	\$13.00	\$13.00	\$13.00	\$13.00		\$13.00
Next	47 Therms	(per Therm)	\$0.4437	\$0.4303	\$0.4551	\$0.3949	\$0.4905		\$0.4009
Over	50 Therms	(per Therm)	\$0.1169	\$0.1107	\$0.1164	\$0.1383	\$0.1610		\$0.2446
First	2 Therms or less per month	Low income						\$6.40	
First	2 Therms or less per month	Non-heating						\$13.00	
First	2 Therms or less per month	Heating						\$13.00	
Over	2 Therms	(per Therm)						\$0.1755	
Service (Classification No. 14 - Non-Residential	Firm Aggregation Tra	nsportation Service						
		-	Without Rese	ervation * - Below Rate	s Are For Customers V	Vho Do Not Elect To Re	serve Their "Sales Cu	stomer" Status	-
First	3 Therms or less per month		\$17.60	\$17.60	\$17.60	\$17.60	\$17.60		
Next	497 Therms	(per Therm)	\$0.2922	\$0.2881	\$0.3274	\$0.3174	\$0.3410		
Next	14,500 Therms	(per Therm)	\$0.0950	\$0.1513	\$0.1745	\$0.1726	\$0.1894		
Next	35,000 Therms	(per Therm)	\$0.0794	\$0.0838	\$0.0871	\$0.1134	\$0.1265		
Over	50,000 Therms	(per Therm)	\$0.0354	\$0.0357	\$0.0356	\$0.0358	\$0.0354		
First	2 Therms or less per month							\$17.60	
Next	1 Therms	(per Therm)						\$0.1403	
Next	497 Therms	(per Therm)						\$0.1983	
Next	14,500 Therms	(per Therm)						\$0.1738	
Next	35,000 Therms	(per Therm)						\$0.1643	
Over	50,000 Therms	(per Therm)						\$0.1643	
First	3 Therms or less per month								\$17.60
Next	222 Therms	(per Therm)							\$0.3570
Next	275 Therms	(per Therm)							\$0.3265
Next	14,500 Therms	(per Therm)							\$0.2067
Next	35,000 Therms	(per Therm)							\$0.1972
Over	50,000 Therms	(per Therm)							\$0.1972
* Wit	h Reservation Note:To dete					eir "Sales Customer"	status,		
Weather	Adjustment	add \$ 0.1111 per Th	em to the administr	ouve charge and eac	arrate.				
	nent instituted to help reduce seasonal fluc	tuations in customers' h	eating bills.						
Only ap	plied to gas deliveries between October 1 plicable to residential (revenue code 11), o plicable to industrial customers (revenue o	and May 31. Line item v commercial (revenue co	will not appear on bill if de 21) and public autho	rity (revenue code 41) :		rs.			
Transitio	on Surcharge								
Reflects	the cost of making the natural gas industr	ry more competitive and	includes other associa	ted credits and/or charg	es.				

Gas Miscellaneous Charge

Research & Development Adjustment

djustment designed to fund research & development.

NYSEG GAS TRANSPORTATION RATES - PSC No. 88

Effective October 1, 2002 For Bills Issued On Or After December 1, 2002

Gas Delivery Charges

Gas Delivery Rates	<u> </u>	1				1 -		
	District	Owego	Goshen	Lockport	Elmira	Combined	Binghamton	Champlai
	Gas Rate Area	073	075	076	079	082	084	086
	Gas Supply Area	2	11	3	1	1	2	1
Service Classification No. 1 - Firm Transporta	tion Service							
	Without F	Reservation * - Be	elow Rates Are Fo	or Customers Who	Do Not Elect T	o Reserve Their	*Sales Customer	Status
First 500 Therms or less per month		\$379.30	\$408.30	\$391.30	\$383.30	\$390.30	\$386.30	\$390.3
Next 49,500 Therms	(per Therm)	\$0.0581	\$0.1160	\$0.0829	\$0.0671	\$0.0803	\$0.0734	\$0.080
Over 50,000 Therms	(per Therm)	\$0.0263	\$0.0784	\$0.0583	\$0.0421	\$0.0508	\$0.0242	\$0.050
Service Classification No. 5 - Small Firm Trans	sportation Service						·	
	Without R	teservation * - Be	low Rates Are Fo	r Customers Who	Do Not Elect T	o Reserve Their	"Sales Customer	Status
First 3 Therms or less per month		\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$201.00	\$200.0
Next 14,997 Therms	(per Therm)	\$0.1323	\$0.1323	\$0.1323	\$0.1323	\$0.1323	\$0.2405	\$0.132
Over 15,000 Therms	(per Therm)	\$0.0880	\$0.0880	\$0.0880	\$0.0880	\$0.0880	\$0.1568	\$0.088
Service Classification No. 13 - Residential Fire	n Aggregation Transpo	rtation Service	<u> </u>					
	Without R	eservation * - Be	low Rates Are Fo	r Customers Who	Do Not Elect T	o Reserve Their '	'Sales Customer"	Status
First 3 Therms or less per month	Low income	\$6.40	\$6.40	\$6.40	\$6.40	\$6.40		\$6.4
First 3 Therms or less per month		\$13.00	\$13.00	\$13.00	\$13.00	\$13.00		\$13.0
Next 47 Therms	(per Therm)	\$0.4437	\$0.4303	\$0.4551	\$0.3949	\$0.4905		\$0.400
Over 50 Therms	(per Therm)	\$0.1169	\$0.1107	\$0.1164	\$0.1383	\$0.1610		\$0.244
First 2 Therms or less per month	Low income						\$6.40	
First 2 Therms or less per month	LOW INCOME						\$13.00	
Over 2 Therms	(nor Thorn)						\$0.1755	
Over 2 mems	(per Therm)						V 0.1700	
ervice Classification No. 14 - Non-Residentia								
	Without R	eservation * - Bel					Sales Customer	Status
First 3 Therms or less per month		\$17.00	\$17.00	\$17.00	\$17.00 \$0.3343	\$17.00		
Next 497 Therms	(per Therm)	\$0.2927	\$0.2876 \$0.4472	\$0.3368	\$0.3243	\$0.3538 \$0.4050		
Next 14,500 Therms	(per Therm)	\$0.0770	\$0.1473	\$0.1763	\$0.1739 \$0.4448	\$0.1950 \$0.4393		
Next 35,000 Therms	(per Therm)	\$0.0693	\$0.0748	\$0.0789	\$0.1118	\$0.1282		
Over 50,000 Therms	(per Therm)	\$0.0143	\$0.0147	\$0.0146	\$0.0148	\$0.0143		
First 2 Therms or less per month							\$17.00	
Over 2 Therms	(per Therm)						\$0.1754	
First 3 Therms or less per month								\$17.00
First 3 Therms or less per month Next 222 Therms	(nor Theres)							\$0.3737
Next 275 Therms	(per Therm)							\$0.375
Over 500 Therms	(per Therm)							\$0.335
Over 300 mems	(per Therm)				•			Ψ0.210
* With Reservation Note: To det pleas	ermine SC1, SC5, SC e add \$ 0.1111 per Th					eir "Sales Custo	omer* status,	
Veather Adjustment								
Adjustment instituted to help reduce seasonal flu	ctuations in customers' h	eating bills.						
Only applied to gas deliveries between October	l and May 31. Line item v	wiil not appear on l						
Only applicable to residential (revenue code 11), Only applicable to industrial customers (revenue	·					S.		
Omy approach to massarian occiomers (november								
Transition Surcharge								

Miscellaneous Charge

Pipeline Supplier Adjustment

Adjustment designed to collect various charges created by regulatory changes affecting pipeline suppliers.

NYSEG GAS FIRM SALES RATES - PSC No. 87

Effective October 1, 2004

Gas Delivery Charges

		District	Owego	Goshen	Lockport	Elmira	Combined	Binghamton	Champlain
		Gas Rate Area	073	075	076	079	082	084	086
		Gas Supply Area	2	1	3	1	11	2	1
Service Classi	fication No. 1 - Reside	ential Service					····		
First 3 The	erms or less per month	Low income	\$6.40	\$6.40	\$6.40	\$6.40	\$6.40		\$6.4
	erms or less per month	Non-heating	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00		\$9.0
	erms or less per month	Heating	\$13.00	\$13.00	\$13.00	\$13.00	\$13.00		\$13.0
Next 47 The	•	(per Therm)	\$0.4437	\$0.4303	\$0.4551	\$0.3949	\$0.4905		\$0.400
Over 50 The		(per Therm)	\$0.1169	\$0.1107	\$0.1164	\$0.1383	\$0.1610		\$0.244
								\$ 6.40	
	ms or less per month	Low income						\$6.40 \$9.00	
	rms or less per month	Non-heating						\$9.00 \$13.00	
First 2 The	rms or less per month	Heating						\$0.1755	
		(per Therm)					_	V 0.1100	
Service Classi	fication No. 2 - Genera	al Service (non-reside	ential)	· · · · · · · · · · · · · · · · · · ·	1				
	3 Therms or less per mo		\$17.60	\$17.60	\$17.60	\$17.60	\$17.60		
	7 Therms	(per Therm)	\$0.2922	\$0.2881	\$0.3274	\$0.3174	\$0.3410		
) Therms	(per Therm)	\$0.0950	\$0.1513	\$0.1745	\$0.1726	\$0.1894		
	Therms	(per Therm)	\$0.0794	\$0.0838	\$0.0871	\$0.1134	\$0.1265		
Over 50,000	Therms	(per Therm)	\$0.0354	\$0.0357	\$0.0356	\$0.0358	\$0.0354		
First	2 Therms or less per mo	onth						\$17.60	
Next	1 Therms	(per Therm)						\$0.1403	
Next 497	Therms	(per Therm)						\$0.1983	
Next 14,500	Therms	(per Therm)						\$0.1738	
Next 35,000	Therms	(per Therm)						\$0.1643	
Over 50,000	Therms	(per Therm)						\$0.1643	
First 3 Th	erms or less per month	•							\$17.6
Next 222 Th	•	(per Therm)							\$0.357
Next 275 Th	nerms	(per Therm)					* •		\$0.326
	Therms	(per Therm)					-		\$0.206
	Therms	(per Therm)							\$0.1972
Over 50,000	Therms	(per Therm)							\$0.1972
Service Classif	ication No. 5 - Seasor	nal Gas Cooling Servic	e (non-residenti	al)					
First 3 Ther	ms or less per month		\$17.60	\$17.60	\$17.60	\$17.60	\$17.60	\$17.60	\$17.60
Over 3 Ther	ms	(per Therm)	\$0.0153	\$0.0153	\$0.0153	\$0.0153	\$0.0153	\$0.0152	\$0.0153
Service Classif	ication No. 8 - Firm S	ales To Large General	Service (non-res	sidential)					
First 3	Therms or less per mor	nth							\$17.60
	Therms	(per Therm)							\$0.332
Next 14,500	Therms	(per Therm)							\$0.233
Over 15,000	Therms	(per Therm)							\$0.2105
ervice Classif	ication No. 9 - Industr	rial Manufacturing Or P	Processing Purpo	ses (non-reside	ential)				
First 50	Therms or less per mor	nth						\$59.18	
	Therms	(per Therm)						\$0.1771	
Next 14,500	Therms	(per Therm)						\$0.1654	
-	Therms	(per Therm)						\$0.1608	
Over 20,000		(per Therm)						\$0.0831	
Neather Adjus	tment								
-	stituted to help reduce s	easonal fluctuations in c	ustomers' heating	bills.					
Only applied t	o gas deliveries between	n October 1 and May 31	. Line item will not	appear on bill if	WA value is zero.				
Only applicab	le to residential (revenue	e code 11), commercial ((revenue code 21)	and public author	rity (revenue code	41) space heating	customers.		
Only applicab	le to industrial customer	s (revenue code 30) if m	ore than 50% of the	heir annual usage	occurs between N	lovember 1 and M	larch 31.		
Fransition Sur	charge								
	ost of making the natura	l gas industry more com	petitive and includ	ies other associa	ted credits and/or o	harges.			
	•								

Gas Supply Charges

Sas Supply Charge

Varies each month - Reflects the actual costs associated with purchasing, transporting and storing natural gas. To see monthly charges, logon to NYSEG.com.

B. Merchant Function Charge

\$ 0.0223 per Therm - Effective July 1, 2004 (adjusted annually) - Covers the administrative costs associated with obtaining natural gas supply.

s Cooling SC8 - Large General Service	sh/Cham GSC Champlain	\$0.36738 \$0.45217	\$0.31384			\$0.86210		\$0.59970	\$0.66550 \$0.74480	\$0.64370	\$0.49960 \$0.58130	\$0.52110 \$0.60190	\$0.50800 \$0.58580	\$0.48950 \$0.56700	\$0.52540 \$0.60430	\$0.64130 \$0.72130	\$0.59300 \$0.67940	\$0.57570 \$0.66100	\$0.60390 \$0.68830	\$0.60880 \$0.69310	\$0.63020 \$0.71390	\$0.61280 \$0.69600	\$0.60200 \$0.68550		\$0.57270 \$0.65680	\$0.71020 \$0.79460	\$0.69640	\$0.68380 \$0.77050	\$0.64920 \$0.73540	\$0.65580 \$0.74010	\$0.74580	
,,	ham GSC Com/Elm/Gosh/Cham	\$0.51532	\$0.52433	50.55575	50.61564	\$0.93990	\$0.62550	\$0.67860	\$0.74480	\$0.72480			\$0.58580		60.60430	\$0.72130	\$0.67940	\$0.66100	\$0.68830	\$0.69310	\$0.71390	\$0.69600	\$0.68550	\$0.67750	\$0.65680	\$0.79460	\$0.78150	\$0.77050	\$0.73540	\$0.74010	\$0.82970	
SC2 - General Service	GSC Com/Elm/Gosh/Cham	20	98	90	96	0\$	0\$	9	0\$	90	200	9	2 0	0\$	9	9	9	90	9	S	₩.	₩ •	3	₩	₩	₩	₩ •	¥	Š	ĕ	<u>ن</u>	
	GSC Com/Elm/Gosh/Cham	\$0.51103	\$0.53441	\$0.56643	\$0.62410	\$0.94840	\$0.63410	\$0.68730	\$0.75350	\$0.73360	\$0.59030	\$0.61070	\$0.59430	\$0.57550	\$0.61300	\$0.73000	\$0.68270	\$0.66430	\$0.69160	\$0.69650	\$0.71720	\$0.69920	\$0.68880	\$0.68080	\$0.66020	\$0.79800	\$0.78480	\$0.77390	\$0.73880	\$0.74340	\$0.83300	
	Statement	0	-	7	ෆ	4	2	9	7	89	6	9	Ξ	12	13	4	15	16	17	4	19	20	21	52	23	54	52	56	27	. 58	29	
		11/01/02	12/01/02	01/01/03	02/01/03	03/01/03	04/01/03	05/01/03	06/01/03	07/01/03	08/01/03	09/01/03	10/01/03	11/01/03	12/01/03	01/01/04	02/01/04	03/01/04	04/01/04	05/01/04	06/01/04	07/01/04	08/01/04	09/01/04	10/01/04	11/01/04	12/01/04	01/01/05	02/01/05	03/01/05	04/01/05	

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SC5 - Seasonal Gas Cooling	GSC Lockbort	\$0.54886	\$0.60384	\$0.62750	\$0.66581	\$0.92180	\$0.72430	\$0.72550	\$0.81670	\$0.75100	\$0.71340	\$0.71300	\$0.68560	\$0.65460	\$0.74180	\$0.74670	\$0.68280	\$0.66130	\$0.66410	\$0.68870	\$0.74760	\$0.73500	\$0.72230	\$0.67890	\$0.67930	\$0.79750	\$0.77730	\$0.81300	\$0.80440	\$0.79720	\$0.87090	\$0.88210	\$0.80270
SC2 - General Service	GSC Lockport	\$0.77015	\$0.60384	\$0.62750	\$0.66704	\$0.92300	\$0.72550	\$0.72670	\$0.81790	\$0.75230	\$0.71470	\$0.71430	\$0.68680	\$0.65590	\$0.74310	\$0.74800	\$0.6699	\$0.64560	\$0.64840	\$0.67290	\$0.73230	\$0.71950	\$0.70670	\$0.66270	\$0.66380	\$0.78100	\$0.76070	\$0.79600	\$0.78770	\$0.78110	\$0.85510	\$0.86670	\$0.78850
SC1 - Residential	GSC Lockport	\$0.76374	\$0.60384	\$0.62750	\$0.66544	\$0.92140	\$0.72390	\$0.72510	\$0.81630	\$0.75060	\$0.71300	\$0.71260	\$0.68520	\$0.65420	\$0.74140	\$0.79780	\$0.73810	\$0.71650	\$0.71940	\$0.74390	\$0.80280	\$0.79010	\$0.77740	\$0.73420	\$0.73440	\$0.85290	\$0.83270	\$0.81700	\$0.80830	\$0.80110	\$0.87460	\$0.88580	\$0.80600
	Statement	0	τ-	2	က	4	5	9	7	ω	o	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
	Date	11/01/02	12/01/02	01/01/03	02/01/03	03/01/03	04/01/03	05/01/03	06/01/03	07/01/03	08/01/03	09/01/03	10/01/03	11/01/03	12/01/03	01/01/04	02/01/04	03/01/04	04/01/04	05/01/04	06/01/04	07/01/04	08/01/04	09/01/04	10/01/04	11/01/04	12/01/04	01/01/05	02/01/05	03/01/05	04/01/05	05/01/05	06/01/05

GAS RATE SUMMARY

Firm Sales Rates Effective October 1, 1998

				PSC No.	87		
	No. 73 OWEGO	No. 75 GOSHEN	No. 76 LOCKPORT	No. 79 ELMIRA	No. 82 COMBINED	No. 84 BING.*	No. 86 CHAMPLAIN
SC 1 - Sales - Residential Ser	vice						
SC 1 First 2 Th or less per Mo. Low Income	N/A	N/A	N/A	N/A	N/A	\$6.40	N/A
First 2 Th or less per Mo. Heating	N/A	N/A	N/A	N/A	N/A	\$14.00	N/A
First 2 Th or less per Mo. Non-Heating	N/A	N/A	N/A	N/A	N/A	\$10.00	N/A
Over 2 Therms per Therm	N/A	N/A	N/A	N/A	N/A	\$0.4817	N/A
First 3 Th or less per Mo. Low Income	\$6.40	\$6.40	\$6.40	\$6.40	\$6.40	N/A	\$6.40
First 3 Th or less per Mo. Heating	\$14.00	\$14.00	\$14.00	\$14.00	\$14.00	N/A	\$14.00
First 3 Th or less per Mo. Non-Heating	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	N/A	\$10.00
Next 47 Therms per Therm	\$0.7520	\$0.7293	\$0.8544	\$0.8215	\$0.9185	N/A	0.793
Over 50 Therms per Therm	\$0.4252	\$0.4097	\$0.5157	\$0.5580	\$0.5823	N/A	0.6369
Rate Adj. Credit All Therms 10/1/98-9/30/01	N/A	N/A	N/A	(\$0.0050)	(\$0.0050) N/A	N/A
SC 2 - Sales - General Service	- Non-R	lesidenti	al				
SC 2 First 2 Therms or less per Mo.	N/A	N/A	N/A	N/A	N/A	\$18.00	N/A
Over 2 Therms per Therm	N/A	N/A	N/A	N/A	N/A	\$0.4817	N/A
First 3 Therms or less per Month	N/A	N/A	N/A	N/A	N/A	N/A	\$18.00
Next 222 Therms perTherm	N/A	N/A	N/A	N/A	N/A	N/A	\$0.766
Next 275 Therms per Therm	N/A	N/A	N/A	N/A	N/A	N/A	\$0.7280
Over 500 Therms per Therm	N/A	N/A	N/A	N/A	N/A	N/A	\$0,6090
First 3 Therms or less per Month	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	N/A	N/A
Next 497 Therms per Therm	\$0.6010	\$0.5867	\$0.7362	\$0.7528	\$0.7835	N/A	N/A
Next 14,500 Therms per Therm	\$0.3853	\$0.4464	\$0.5757	\$0.5895	\$0.6112	N/A	N/A
Next 35,000 Therms per Therm	\$0.3776	\$0.3739	\$0.4783	\$0.5441	\$0.5603	N/A	N/A
Over 50,000 Therms per Therm	\$0.3226	\$0.3138	\$0.4140	\$0.4471	\$0.4405	N/A	N/A
Rate Adj. Credit All Therms 10/1/98-9/30/01	N/A	N/A	N/A	(\$0.0050)	(\$0.0050)	N/A	N/A
SC 5 - Sales - Seasonal Gas Co	ooling S	ervice			,		
C 5 First 3 Therms or less per Mo.	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00
Over 3 Therms per Therm	\$0.236729	\$0.181025	\$0.228682	\$0.250371	\$0.250371	\$0.244040	\$0.250371
SC 8 - Firm Sales to Large Gen	eral Ser	vice					
C 8 First 3 Therms or Less per Mo.	N/A	N/A	N/A	N/A	N/A	N/A	\$18.00
Next 497 Therms per Therm	N/A	N/A	N/A	N/A	N/A	N/A	\$0.7349
Next 14,500 Therms per Therm	N/A	N/A	N/A	N/A	N/A	N/A	\$0.6429
Over 15,000 Therms per Therm	N/A	N/A	N/A	N/A	N/A	N/A	\$0.6255
C 9 - Sales - Industrial Manuf	acturing	or Proc	essina P	urposes	**		
C 9 First 50 Therms or Less per Mo.	N/A	N/A	N/A	N/A	N/A	\$39.25	N/A
Next 450 Therms per Therm	N/A	N/A	N/A	N/A	N/A	\$0.5276	N/A
Next 19,500 Therms per Therm	N/A	N/A	N/A	N/A	N/A	\$0.4772	N/A
Over 20,000 Therms per Therm	N/A	N/A	N/A	N/A	N/A	\$0.3801	N/A

^{*} No. 84 - Binghamton Districts - Formerly Columbia Gas of New York, Inc.

^{**} This Service Class was renumbered from PSC 89 - SC 2 to PSC 87 - SC 9 as a result of consolidating PSC 89 into PSC 87 and PSC 90. The rates have not changed. PLEASE NOTE: Sales Service Classifications 2, 5, 8, and 9 are subject to either the index Price Option Adjustment or Fixed Price Option Adjustment. Neither the index Price nor Fixed Price Adjustment is included in the above rates for Sales Service Classifications 2, 5, 8, and 9. The index Price and Fixed Price Adjustments are published monthly by the Gas Pricing Department.

GAS RATE SUMMARY Firm Sales Transportation Rates Effective October 1, 1998

·				DCC No. 0	0		
	No. 73	No. 75	No. 76	PSC No. 8 No. 79	No. 82	No. 84	No oc
	OWEGO	GOSHEN	LOCKPORT	!	COMBINED	1	No. 86
SC 1- Firm Transportation Service - Those Who DO I						DING.	CHAMPLAI
SC 1 Adm. Charge, per Month (incl. first 500 Th.)	\$379.30		\$391.30			******	****
Next 49,500 Therms, per Therm	· · · · · · · · · · · · · · · · · · ·		 		+ + + + + + + + + + + + + + + + + + + +		\$390.3
	\$0.0581	7	\$0.0829	1	·	-	1 1 1 1 1 1
Over 50,000 Therms, per Therm	\$0.0263	\$0.0784	\$0.0583		\$0.0508	\$0.0242	\$0.050
SC 1 - Firm Transportation Service - Those Who DO				1			
SC 1 Adm. Charge, per Month (incl. first 500 Th.)	\$434.85	\$463.85	\$446.85		\$445.85	\$441.85	\$445.8
Next 49,500 Therms, per Therm	\$0.1692	\$0.2271	\$0.1940	\$0.1782	\$0.1914	\$0.1845	\$0.191
Over 50,000 Therms, per Therm	\$0.1374	\$0.1895	\$0.1694	\$0.1532	\$0.1619	\$0.1353	\$0.161
SC 5 - Small Firm Transportation - WITHOUT							84 11
SC 5 Adm. Charge, per Month (incl. first 3 Th.)	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$201.00	\$200.0
Next 14,997 Therms, per Therm	\$0.1323	\$0.1323	\$0.1323	\$0.1323	\$0.1323	\$0.2405	\$0.132
Over 15 000 Therms, per Therm	\$0.0880	\$0.0880	\$0.0880	\$0.0880	\$0.0880	\$0.1568	\$0.088
C 5 - Small Firm Transportation - WITH							
SC 5 Adm. Charge, per Month (incl. first 3 Th.)	\$201.00	\$201.00	\$201.00	\$201.00	\$201.00	\$201.00	\$201.0
Next 14,997 Therms, per Therm	\$0.2434	\$0.2434	\$0.2434	\$0.2434	\$0.2434	\$0.3516	\$0.243
Over 15,000 Therms, per Therm	\$0.1991	\$0.1991	\$0.1991	\$0.1991	\$0.1991	\$0.2679	\$0.199
C 13 - Residential Firm Aggregation Transportation :	Service - WITHO	IJΤ					
C 13 First 2 Therms or less per Mo. Low Income	N/A	N/A	N/A	N/A	N/A	\$6.40	N/A
First 2 Therms or less per Month	N/A	N/A	N/A	N/A	N/A	\$13.00	N/A
Over 2 Therms	N/A	N/A	N/A	N/A	N/A	\$0.1763	N/A
First 3 Therms or less per Mo. Low Income	\$6.40	\$6.40	\$6.40	\$6.40	\$6.40	N/A	\$6.40
First 3 Therms or less per Month	\$13.00	\$13.00	\$13.00	\$13.00	\$13.00	N/A	
Next 47 Therms	\$0.4445	\$0.4311	\$0.4559	\$0.3957	\$0.4913	N/A	\$13.00
Over 50 Therms	\$0.1177	\$0.1115	\$0.1172	\$0.1391	\$0.1618	N/A	\$0.401
C 13 - Residential Firm Aggregation Transportation S		30 0	40.1172	40 . 100 1	Ψ0.1010	180	\$0.2454
C 13 First 2 Therms or less per Mo. Low Income	N/A	N/A	N/A	N/A	N/A	*e ea	A 1/A
First 2 Therms or less per Month	N/A	N/A	N/A	N/A		\$6.62	N/A
Over 2 Therms	N/A	N/A			N/A	\$13.22	N/A
			N/A	N/A	N/A	\$0.2874	N/A
•	\$6.73	\$6.73	\$6.73	\$6.73	\$6.73	N/A	\$6.73
First 3 Therms or less per Month	\$13.33	\$13.33	\$13.33	\$13.33	\$13.33	N/A	\$13.33
Next 47 Therms per Therm	\$0.5556	\$0.5422	\$0.5670	\$0.5068	\$0.6024	N/A	\$0.5128
Over 50 Therms per Therm	\$0.2288	\$0.2226	\$0.2283	\$0.2502	\$0.2729	N/A	\$0.3565
: 14 - Non-Residential Firm Aggregation Transportati	7						
2 14 First 2 Therms or less per Mo.	N/A	N/A	N/A	N/A	N/A	\$17.00	N/A
Over 2 Therms	N/A	N/A	N/A	N/A	N/A	0.1763	N/A
First 3 Therms or less per Month	N/A	N/A	N/A	N/A	N/A	N/A	\$17.00
Next 222 Therms	N/A	N/A	N/A	N/A	N/A	N/A	\$0.3746
Next 275 Therms	N/A	N/A	N/A	N/A	N/A	N/A	\$0.3365
Over 500 Therms	N/A	N/A	N/A	N/A	N/A	N/A	\$0.2175
First 3 Therms or less per Month	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00	N/A	N/A
Next 497 Therms per Therm	\$0.2935	\$0.2885	\$0.3377	\$0.3252	\$0.3547	N/A	N/A
Next 14,500 Therms per Therm	\$0.0778	\$0.1482	\$0.1772	\$0.1748	\$0.1959	N/A	N/A
Next 35,000 Therms per Therm	\$0.0701	\$0.0757	\$0.0798	\$0.1127	\$0.1291	N/A	N/A
Over 50,000 Therms per Therm	\$0.0151	\$0.0156	\$0.0155	\$0.0157	\$0.0152	N/A	N/A
14 - Non-Residential Firm Aggregation Transportation							
14 First 2 Therms or less per Mo.	N/A	N/A	N/A	N/A	N/A	\$17.22	N/A
Over 2 Therms	N/A	N/A	N/A	N/A	N/A	0.2874	N/A
First 3 Therms or less per Month	N/A	N/A	N/A	N/A	N/A	N/A	
Next 222 Therms	N/A	N/A	N/A	N/A	N/A	N/A	\$17.33
Next 275 Therms	N/A	N/A	N/A	N/A	N/A		\$0.4857
Over 500 Therms	·	N/A				N/A	\$0.4476
	N/A		N/A	N/A	N/A	N/A	\$0.3286
First 3 Therms or less per Month	\$17.33	\$17.33	\$17.33	\$17.33	\$17.33	N/A	N/A
Next 497 Therms per Therm	\$0.4046	\$0.3996	\$0.4488	\$0.4363	\$0.4658	N/A	N/A
Next 14,500 Therms per Therm	\$0.1889	\$0.2593	\$0.2883	\$0.2859	\$0.3070	N/A	N/A
Next 35,000 Therms per Therm	\$0.1812	\$0.1868	\$0.1909	\$0.2238	\$0.2402	N/A	N/A
Over 50,000 Therms per Therm	\$0.1262	\$0.1267	\$0.1266	\$0.1268	\$0.1263	N/A	N/A

^{*} No. 84 - Binghamton Area - Formerly Columbia Gas of New York, Inc.

..TXT:

PSC NO: 87 GAS

STATEMENT TYPE: IPO STATEMENT NO: 59

COMPANY: NEW YORK STATE ELECTRIC & GAS CORPORATION

INITIAL EFFECTIVE DATE: 12/07/01

STAMPS:

RECEIVED:

STATUS:

EFFECTIVE:

STATEMENT OF INDEX PRICE OPTION Service Classifications No. 1, 2, 8 and 9 (Per Therm)

MONTH CURRENT BASE INDEX ADJUSTMENT INDEX

Dec-2001 \$0.2339 \$0.1480 \$0.0859

PSC:NO: 87 GAS COMPANY: NEW YORK STATE ELECTRIC & GAS CORPORATION

INITIAL EFFECTIVE DATE: 01/08/02

STAMPS:

STATEMENT TYPE: IPO

STATEMENT NO: 60

RECEIVED:

. STATUS:

EFFECTIVE:

STATEMENT OF INDEX PRICE OPTION Service Classifications No. 1, 2, 8 and 9 (Per Therm)

MONTH CURRENT BASE INDEX **ADJUSTMENT** INDEX Jan-2002 \$0.2589 \$0.1480 \$0.1109

..TXT:

PSC NO: 87 GAS

COMPANY: NEW YORK STATE ELECTRIC & GAS CORPORATION

INITIAL EFFECTIVE DATE: 02/07/02

STAMPS:

RECEIVED:

STATUS:

EFFECTIVE:

STATEMENT TYPE: IPO

STATEMENT NO: 61

STATEMENT OF INDEX PRICE OPTION Service Classifications No. 1, 2, 8 and 9 (Per Therm)

MONTH **CURRENT** BASE INDEX **ADJUSTMENT** INDEX Feb-2002 \$0.2065 \$0.1480 \$0.0585

..TXT:

PSC NO: 87 GAS

STATEMENT TYPE: IPO

STATEMENT NO: 62

COMPANY: NEW YORK STATE ELECTRIC & GAS CORPORATION

INITIAL EFFECTIVE DATE: 03/07/02

STAMPS:

RECEIVED:

STATUS:

EFFECTIVE:

STATEMENT OF INDEX PRICE OPTION Service Classifications No. 1, 2, 8 and 9 (Per Therm)

MONTH	CURRENT INDEX	BASE INDEX	ADJUSTMENT
Mar-2002	\$0.2400	\$0.1480	\$0.0920

..TXT:

PSC NO: 87 GAS COMPANY: NEW YORK STATE ELECTRIC & GAS CORPORATION STATEMENT TYPE: IPO STATEMENT NO: 63

INITIAL EFFECTIVE DATE: 04/05/02

STAMPS:

RECEIVED:

STATUS:

EFFECTIVE:

STATEMENT OF INDEX PRICE OPTION Service Classifications No. 1, 2, 8 and 9 (Per Therm)

MONTH	CURRENT INDEX	BASE INDEX	ADJUSTMENT
Apr-2002	\$0.3357	\$0.1480	\$0.1877

..TXT:

PSC NO: 87 GAS COMPANY: NEW YORK STATE ELECTRIC & GAS CORPORATION STATEMENT TYPE: IPO

STATEMENT NO: 64

INITIAL EFFECTIVE DATE: 05/07/02

STAMPS:

RECEIVED:

* STATUS:

EFFECTIVE:

STATEMENT OF INDEX PRICE OPTION Service Classifications No. 1, 2, 8 and 9 (Per Therm)

MONTH	CURRENT INDEX	BASE INDEX	ADJUSTMENT
May-2002	\$0.3326	\$0.1480	\$0.1846

PSC NO: 87 GAS

STATEMENT TYPE: IPO STATEMENT NO: 65

EFFECTIVE:

..TXT: COMPANY: NEW YORK STATE ELECTRIC & GAS CORPORATION

INITIAL EFFECTIVE DATE: 06/07/02

STAMPS:

RECEIVED:

STATUS:

STATEMENT OF INDEX PRICE OPTION Service Classifications No. 1, 2, 8 and 9 (Per Therm)

ADJUSTMENT BASE INDEX CURRENT **MONTH** INDEX \$0.1870 \$0.1480 \$0.3350 Jun-2002

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..TXT:

PSC NO: 87 GAS

STATEMENT TYPE: IPO

STATEMENT NO: 66

COMPANY: NEW YORK STATE ELECTRIC & GAS CORPORATION INITIAL EFFECTIVE DATE: 07/08/02

STAMPS:

RECEIVED:

STATUS:

EFFECTIVE:

STATEMENT OF INDEX PRICE OPTION Service Classifications No. 1, 2, 8 and 9 (Per Therm)

BASE INDEX **ADJUSTMENT CURRENT** MONTH INDEX \$0.1736 \$0.1480 Jul-2002 \$0.3216

..TXT:

PSC NO: 87 GAS

COMPANY: NEW YORK STATE ELECTRIC & GAS CORPORATION

STATEMENT TYPE: IPO

STATEMENT NO: 67

INITIAL EFFECTIVE DATE: 08/07/02

STAMPS:

RECEIVED:

STATUS:

EFFECTIVE:

STATEMENT OF INDEX PRICE OPTION Service Classifications No. 1, 2, 8 and 9 (Per Therm)

MONTH CURRENT BASE INDEX ADJUSTMENT INDEX

Aug-2002 \$0.2890 \$0.1480 \$0.1410

..TXT:

PSC NO: 87 GAS

STATEMENT TYPE: IPO

STATEMENT NO: 68

COMPANY: NEW YORK STATE ELECTRIC & GAS CORPORATION INITIAL EFFECTIVE DATE: 09/09/02

STAMPS:

RECEIVED:

STATUS:

EFFECTIVE:

STATEMENT OF INDEX PRICE OPTION Service Classifications No. 1, 2, 8 and 9 (Per Therm)

MONTH	CURRENT INDEX	BASE INDEX	ADJUSTMENT
Sept-2002	\$0.3248	\$0.1480	\$0.1768

..TXT: PSC NO: 87 GAS COMPANY: NEW YORK STATE ELECTRIC & GAS CORPORATION

STATEMENT TYPE: IPO STATEMENT NO: 69

INITIAL EFFECTIVE DATE: 10/07/02

STAMPS:

RECEIVED:

STATUS:

EFFECTIVE:

STATEMENT OF INDEX PRICE OPTION Service Classifications No. 1, 2, 8 and 9 (Per Therm)

MONTH	CURRENT INDEX	BASE INDEX	ADJUSTMENT
Oct-2002	\$0.3626	\$0.1480	\$0.2146

.TXT:

PSC NO: 87 GAS

STATEMENT TYPE: IPO STATEMENT NO: 70

COMPANY: NEW YORK STATE ELECTRIC & GAS CORPORATION

INITIAL EFFECTIVE DATE: 11/07/02

STAMPS:

RECEIVED:

STATUS:

EFFECTIVE:

STATEMENT OF INDEX PRICE OPTION Service Classifications No. 1, 2, 8 and 9 (Per Therm)

MONTH	CURRENT INDEX	BASE INDEX	ADJUSTMENT
Nov-2002	\$0.4079	\$0.1480	\$0.2599

PSC NO: 87 GAS

STATEMENT TYPE: FPO STATEMENT NO: 60

INITIAL EFFECTIVE DATE: 01/01/2002

STAMPS:

RECEIVED:

STATUS:

EFFECTIVE:

STATEMENT OF FIXED PRICE OPTION

January 1, 2002

Service Classification No. 2, 5, 8 and 9 (Per Therm)

FINALIZED PRICES BASED ON DECEMBER 21, 2001 SETTLEMENT PRICES

MONTH	NYMEX PRICE	NYMEX BASE	ADJUSTMENT
1	\$0.3060	\$0.1550	\$0.1510
3	\$0.2886	\$0.1550	\$0.1336
6	\$0.2877	\$0.1550	\$0.1327
9	\$0.2890	\$0.1550	\$0.1340

PSC NO: 87 GAS

COMPANY: NEW YORK STATE ELECTRIC & GAS CORPORATION

INITIAL EFFECTIVE DATE: 02/01/2002

STAMPS:

RECEIVED:

STATEMENT TYPE: FPO STATEMENT NO: 61

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STATUS:

EFFECTIVE:

STATEMENT OF FIXED PRICE OPTION

February 1, 2002

Service Classification No. 2, 5, 8 and 9 (Per Therm)

Finalized PRICES BASED ON JANUARY 22, 2002 SETTLEMENT PRICES

MONTH	NYMEX PRICE	NYMEX BASE	ADJUSTMENT
1	\$0.2380	\$0.1550	\$0.0830
3	\$0.2126	\$0.1550	\$0.0576
6	\$0.2166	\$0.1550	\$0.0616

..TXT:

PSC NO: 87 GAS

STATEMENT TYPE: FPO STATEMENT NO: 62

COMPANY: NEW YORK STATE ELECTRIC & GAS CORPORATION

INITIAL EFFECTIVE DATE: 03/01/2002

STAMPS:

RECEIVED:

STATUS:

EFFECTIVE:

STATEMENT OF FIXED PRICE OPTION

March 1, 2002

Service Classification No. 2, 5, 8 and 9 (Per Therm)

Finalized PRICES BASED ON FEBRUARY 22, 2002 SETTLEMENT PRICES

MONTH	NYMEX PRICE	NYMEX BASE	ADJUSTMENT
1	\$0.2731	\$0.1550	\$0.1181
3	\$0.2479	\$0.1550	\$0.0929
6	\$0.2517	\$0.1550	\$0.0967

..TXT:

PSC NO: 87 GAS

STATEMENT TYPE: FPO STATEMENT NO: 63

COMPANY: NEW YORK STATE ELECTRIC & GAS CORPORATION INITIAL EFFECTIVE DATE: 04/01/2002

STAMPS:

RECEIVED:

STATUS:

EFFECTIVE:

STATEMENT OF FIXED PRICE OPTION

April 1, 2002

Service Classification No. 2, 5, 8 and 9 (Per Therm)

Finalized PRICES BASED ON MARCH 21, 2002 SETTLEMENT PRICES

MONTH	NYMEX PRICE	NYMEX BASE	ADJUSTMENT
1	\$0.3725	\$0.1550	\$0.2175
3	\$0.3452	\$0.1550	\$0.1902
6	\$0.3487	\$0.1550	\$0.1937

TXT

PSC NO: 87 GAS

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STATEMENT TYPE: FPO

STATEMENT NO: 64

COMPANY: NEW YORK STATE ELECTRIC & GAS CORPORATION INITIAL EFFECTIVE DATE: 05/01/2002—

STAMPS:

RECEIVED:

STATUS:

EFFECTIVE:

STATEMENT OF FIXED PRICE OPTION

May 1, 2002

Service Classification No. 2, 5, 8 and 9 (Per Therm)

Finalized PRICES BASED ON APRIL 19, 2002 SETTLEMENT PRICES

MONTH	NYMEX PRICE	NYMEX BASE	ADJUSTMENT
1 3	\$0.3672	\$0.1550	\$0.2122
	\$0.3554	\$0.1550	\$0.2004

PSC NO: 87 GAS
COMPANY: NEW YORK STATE ELECTRIC & GAS CORPORATION
INITIAL EFFECTIVE DATE: 06/01/2002
STAMPS:

STATEMENT TYPE: FPO STATEMENT NO: 65

RECEIVED:

STATUS:

EFFECTIVE:

STATEMENT OF FIXED PRICE OPTION

June 1, 2002

Service Classification No. 2, 5, 8 and 9 (Per Therm)

Finalized PRICES BASED ON MAY 21, 2002 SETTLEMENT PRICES

MONTH	NYMEX PRICE	NYMEX BASE	ADJUSTMENT
1	\$0.3819	\$0.1550	\$0.2269
3	\$0.3464	\$0.1550	\$0.1914

TXT

PSC NO: 87 GAS

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STATEMENT TYPE: FPO

STATEMENT NO: 66

COMPANY: NEW YORK STATE ELECTRIC & GAS CORPORATION INITIAL EFFECTIVE DATE: 07/01/2002-

STAMPS:

RECEIVED:

STATUS:

EFFECTIVE:

STATEMENT OF FIXED PRICE OPTION

July 1, 2002

Service Classification No. 2, 5, 8 and 9 (Per Therm)

MONTH	NYMEX PRICE	NYMEX BASE	ADJUSTMENT
1 .	\$0.4031	\$0.1550	\$0.2481

DID:

COMPANY: NEW YORK STATE ELECTRIC & GAS CORPORATION

INITIAL EFFECTIVE DATE: 08/01/2002

STAMPS:

PSC NO: 87 GAS

STATEMENT TYPE: FPO

STATEMENT NO: 67

RECEIVED:

STATUS:

EFFECTIVE:

STATEMENT OF FIXED PRICE OPTION

August 1, 2002

Service Classification No. 2, 5, 8 and 9 (Per Therm)

MONTH	NYMEX PRICE	NYMEX BASE	ADJUSTMENT
1	\$0.3650	\$0.1550	\$0.2100

PSC NO: 87 GAS COMPANY: NEW YORK STATE ELECTRIC & GAS CORPORATION INITIAL EFFECTIVE DATE: 09/01/2002

STAMPS:

STATEMENT TYPE: FPO STATEMENT NO: 68

RECEIVED:

STATUS:

EFFECTIVE:

STATEMENT OF FIXED PRICE OPTION

September 1, 2002

Service Classification No. 2, 5, 8 and 9 (Per Therm)

MONTH	PRICE	NYMEX BASE	ADJUSTMENT
1	\$0.3855	\$0.1550	\$0.2305

PSC NO: 87 GAS COMPANY: NEW YORK STATE ELECTRIC & GAS CORPORATION

INITIAL EFFECTIVE DATE: 09/01/2002

STAMPS:

STATEMENT TYPE: FPO STATEMENT NO: 68

RECEIVED:

STATUS:

EFFECTIVE:

STATEMENT OF FIXED PRICE OPTION

September 1, 2002

Service Classification No. 2, 5, 8 and 9 (Per Therm)

MONTH	NYMEX PRICE	NYMEX BASE	ADJUSTMENT
1 1	\$0.3855	\$0.1550	\$0.2305

PSC NO: 87 GAS OMPANY NEW YORK STATE ELECTRIC & GAS CORPORATION INITIAL EFFECTIVE DATE: 10/01/2002

STATEMENT TYPE: FPO

STATEMENT NO: 69

RECEIVED:

STATUS:

EFFECTIVE:

STATEMENT OF FIXED PRICE OPTION

October 1, 2002

Service Classification No. 2, 5, 8 and 9 (Per Therm)

MONTH	NYMEX PRICE	NYMEX BASE	ADJUSTMENT
. 1	\$0.3876	\$0.1550	\$0.2326

PSC NO: 87 GAS
COMPANY: NEW YORK STATE ELECTRIC & GAS CORPORATION
INITIAL EFFECTIVE DATE: 10/01/2002
STAMPS:

STATEMENT TYPE: FPO STATEMENT NO: 69

RECEIVED:

STATUS:

EFFECTIVE:

STATEMENT OF FIXED PRICE OPTION

October 1, 2002

Service Classification No. 2, 5, 8 and 9 (Per Therm)

MONTH	NYMEX PRICE	NYMEX BASE	ADJUSTMENT
1	\$0.3876	\$0.1550	\$0.2 3 26

..DID:

..TXT:

PSC NO: 87 GAS

COMPANY: NEW YORK STATE ELECTRIC & GAS CORPORATION

INITIAL EFFECTIVE DATE: 11/01/2002

STAMPS:

STATEMENT TYPE: FPO STATEMENT NO: 70

RECEIVED:

STATUS:

EFFECTIVE:

STATEMENT OF FIXED PRICE OPTION

November 1, 2002

Service Classification No. 2, 5, 8 and 9 (Per Therm)

MONTH PRICE BASE ADJUSTMENT

1 \$0.47894 \$0.15500 \$0.32394

Note: 1 Month Fixed Price Option is used solely to establish the Maximum Allowable Rate for Non-Core Sales Customers.

Rate Summary Connecticut Natural Gas (CNG)

Order No. 2 Revised Compliance Filing EXHIBIT IV Proforma at Proposed Rates

Company: Connecticut Natural Gas Corp. Docket No. 99-09-03 Phase III

				2	Kesidential Heating		Reci	Recidential Multi-Duolling	5
	Current	Compliance	<u> </u>	Current	Compliance	COSS	Current	Compliance	SOOS
Delivery Service:									
Customer Charge	\$8.10	\$12.50	\$27.81	\$8.10	\$10.25	\$36.43	\$8.10	\$25.00	\$165.21
Telemetering Charge (if applicable)	Y/N	N/A		N/A	A/N		N N	N/A	
Delivery Charge	\$0.4391	\$0.6171	\$0.0000	\$0.4391	\$0.3588	\$0.0000	\$0.4391	\$0.3267	\$0.0000
Demand Charge	N/A	N/A	\$1.0434 per MDQ	N/A	A/N	\$1.4094 per MDQ	N/A	N/A	\$1.4733 per MDQ
САМ	Yes	Yes		Yes	Yes		Yes	Yes	
Commodity Service:			- 5		,			2	
Cost of Cak	2. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	21.47 (24.45)		1146.05	27.478 107		91194118	\$0.4947	SD 4967
Commodity Charge	\$0.000	\$0.0550	\$0.0550	\$0.000	\$0.0482	\$0.0482	0000	\$0.0520	6 0 0530
•	\$0.4776	\$0.3088	\$0.3088	\$0.4776	\$0.5325	\$0.5325	\$0.4776	\$0.5476	\$0.5476
PGA	Yes	Yes		Yes	Yes		Yes	Sales only	
Proforma (Rate Year) Data:. Number of Bills Delivery Volumes (CCF) (1) Annual MDQ 5.570.119	248,307 4,119,320			1,321,024 139,578,460	1,310,299			14,301 12,991,180	
	\$5,787,393		9.30%	\$138,620,306 \$127,335,429 -3.46% 3.27%	\$127,335,429 3.27%	9.30%	\$0 13.08%	\$11,037,795 10.59%	9.30%
Notes:	Less	Less than six dwellings through a single meter.		Lest	Less than six dwellings through a single meter.	ω .·	Serve	New rate; previously served as part of Rate RS.	S.
							Facili	Facilitates Transportation.	'n.

Order No. 2 Revised Compliance Filing EXHIBIT IV Proforma at Proposed Rates

Company: Connecticut Natural Gas Corp. Docket No. 99-09-03 Phase III

S

		SGS			GS			res	
	Current	Compliance	COSS	Current	Compliance	COSS	Current	Compliance	COSS
Delivery Service:	7. S. S.								
Customer Charge	\$20.00	\$25.00	\$79.83	N/A	\$50.00	\$107.43	\$100.00	\$100.00	\$186.31
Telemetering Charge (if applicable)	N/A	\$8.28		N/A	\$8.28		\$8.28	\$8.28	
Delivery Charge	\$0.3673	\$0.2212	\$0.000	Ϋ́N	\$0.2451	\$0.0000	\$0.0485	\$0.1547	\$0.000
Demand Charge	N/A	\$0.1000 per ADPM	\$1.7104 per MDQ	N/A	\$0.7500 per MDQ	\$1.3126 per MDQ	\$3.6000 per MDQ	\$1.2970 per MDQ	\$1.2971 per MDQ
САМ	Yes	Yes		Yes	Yes		Yes	Yes	
Commodity Service:								4	
Cost of Gas.	\$0.4776	\$0.7306	\$0,7308.	N/A.	50 450B	90.45.99	\$0.4776	\$0.4776 S \$8.4106 S	50.4106
Commodity Charge	\$0.0000	\$0.0874	\$0.0874	A/N	\$0.0724	\$0.0724	\$0.0000	\$0.0476	\$0.0476
					\$0.0200	\$0.023	\$0.4776	\$0.4582	\$0.4582
r de la companya de l	se ,	Sales only		Yes	Sales only		Yes	Sales only	
Proforma (Rate Year) Data: Number of Bills Delivery Volumes (CCF) (1) Annuel MDQ 5,570,119 Revenues ROR %	129,243 50,894,020 3,704,982 \$45,378,588	112,872 15,606,443 423,197 \$12,480,948 -5.04%	8.30%	- - \$0 33.92%	33,108 31,520,037 2,465,892 \$24,900,928 16.81%	%08.6	96 429,050 43,644 \$393,236 48,73%	5,576 34,096,290 2,681,030 \$18,040,330 25,97%	9.30%
Notes:	PIO	Old delivery charge had block rates.		Nev migrat	New Rate. Customers migrate from SGS and CHC.	, Ý	inclu SG	Includes migrations from SGS, FCS and CHC.	F
	Includes	Includes migrations from CHC.	HC.	Facili	Facilitates Transportation.	e.	Facili	Facilitates Transportation.	ť
	Facilit	Facilitates Transportation.	ć						

Settlement Agreement APPROVED C and I RATES

CONNECTICUT NATURAL GAS COMMERCIAL & INDUSTRIAL RATE DESIGN RE-OPENER FINAL APPROVED RATES

ı	lew 7/9/2003		\$25.00 \$25.00 \$50.00 \$100.00 \$100.00 \$ 58.00 \$58.00 \$ 25.00 \$25.00	N/A N	\$0.2212 \$0.3813 \$0.2751 \$0.2578 \$0.1547 \$0.1075 Value of Service Value of Service \$0.2212 \$0.3813 \$0.2512		Yes Yes Yes See PGA See PGA See PGA See PGA		\$0.7306 \$0.4882 \$0.4509 \$0.4714 \$0.4106 \$0.4621 Value of Service Value of Service		N/A Positive Only Posi	
SGS					\$0.2212 \$0.2512							
		Delivery Service:	Customer Charge	Telemetering Charge (if applicable)	Delivery Charge: Sales FT	Demand Charge	CAM	Commodity Service:	Cost of Gas	Commodity Charge	PGA	

1	2	3	4	5	6
	Manufacturing	Residential	Comm/Industrial		
	Total	Total	Total	Conservation	Standby
	PGA/Adjustment	PGA/Adjustment	PGA/Adjustment	Adjustment Factor	Reservation
<u>Month</u>	Factor in \$/ccf	Factor in \$/ccf	Factor in \$/ccf	(CAM) in \$/ccf	Charge in \$/ccf
Jan-00	(\$0.0005)	(\$0.0005)	(\$0.0005)	(\$0.0064)	\$1.744
Feb-00	(\$0.0003)	(\$0.0003)	(\$0.0003)	(\$0.0064)	\$1.749
Mar-00	\$0.0099	\$0.0103	\$0.0104	(\$0.0064)	\$1.749
Apr-00	\$0.0178	\$0.0185	\$0.0187	(\$0.0064)	\$1.770
May-00	\$0.0287	\$0.0299	\$0.0302	(\$0.0064)	\$1.776 \$1.756
Jun-00	\$0.0764	\$0.0796	\$0.0804	(\$0.0064)	\$1.756
Jul-00	\$0.1229	\$0.1280	\$0.1294	(\$0.0064)	\$1.739
Aug-00	\$0.1008	\$0.1050	\$0.1061	(\$0.0064)	\$1.739 \$1.743
Sep-00	\$0.1515	\$0.1578	\$0.1595	\$0.0004)	
Oct-00	\$0.1671	\$0.1741	\$0.1759		\$1.743
Nov-00	\$0.1653	\$0.1722	\$0.1739 \$0.1740	(\$0.0057) (\$0.0057)	\$1.742 \$4.740
Dec-00	\$0.1971	\$0.2053	\$0.1740 \$0.2075	(\$0.0057)	\$1.742 \$4.845
Jan-01	\$0.3026	\$0.2033 \$0.3152		(\$0.0057)	\$1.645
Feb-01	\$0.2755	\$0.2870	\$0.3185	(\$0.0057)	\$1.641
Mar-01	\$0.2639		\$0.2900 \$0.2778	(\$0.0057)	\$1.667
Apr-01	\$0.2606	\$0.2749	\$0.2778	(\$0.0057)	\$1.672
May-01		\$0.2715	\$0.2743	(\$0.0057)	\$1.656
Jun-01	\$0.2601 \$0.2020	\$0.2709	\$0.2738	(\$0.0057)	\$1.647
	\$0.2029 \$0.2044	\$0.2114	\$0.2136	(\$0.0057)	\$1.646
Jul-01	\$0.2011 \$0.0005	\$0.2095	\$0.2117	(\$0.0057)	\$1.648
Aug-01	\$0.2005	\$0.2089	\$0.2111	(\$0.0057)	\$1.652
Sep-01	\$0.1641	\$0.1709	\$0.1727	\$0.0000	\$1.649
Oct-01	\$0.0660	\$0.0688	\$0.0695	(\$0.0008)	\$1.646
Nov-01	\$0.0862	\$0.0898	\$0.0907	(\$0.0008)	\$1.642
Dec-01	\$0.0858	\$0.0894	\$0.0903	(\$0.0008)	\$1.611
Jan-02	\$0.0835	\$0.0870	\$0.0879	(\$0.0008)	\$1.622
Feb-02	\$0.0205	\$0.0214	\$0.0216	(\$0.0008)	\$1.625
Mar-02	(\$0.0005)	(\$0.0005)	(\$0.0005)	(\$0.0008)	\$1.611
Apr-02	\$0.0267	\$0.0278	\$0.0281	(\$0.0008)	\$1.613
May-02	\$0.0399	\$0.0416	\$0.0420	(\$0.0008)	\$1.645
Jun-02	\$0.0005	\$0.0005	\$0.0005	(\$0.0008)	\$1.650
Jul-02	\$0.0003	\$0.0003	\$0.0003	(\$0.0008)	\$1.6560
Aug-02	(\$0.0008)	(\$0.0008)	(\$0.0009)	(\$0.0008)	\$1.6590
Sep-02	\$0.0291	\$0.0303	\$0.0306	(\$0.0008)	\$1.6560
Oct-02	\$0.0248	\$0.0259	\$0.0261	(\$0.0013)	\$1.6500
Nov-02	\$0.0507	\$0.0528	\$0.0534	(\$0.0013)	\$1.6620
Dec-02	\$0.0521	\$0.0543	\$0.0549	(\$0.0013)	\$1.6610
Jan-03	\$0.0956	\$0.0996	\$0.1007	(\$0.0013)	\$1.6450
Feb-03	\$0.1336	\$0.1392	\$0.1407	(\$0.0013)	\$1.6460
Mar-03	\$0.2834	\$0.2952	\$0.2983	(\$0.0013)	\$1.6530
Apr-03	\$0.2722	\$0.2836	\$0.2865	(\$0.0013)	\$1.6520
May-03	\$0.3001	\$0.3126	\$0.3159	(\$0.0013)	\$1.6570
Jun-03	\$0.1734	\$0.1806	\$0.1825	(\$0.0013)	\$1.6550
Jul-03	\$0.1728	\$0.1800	\$0.1819	\$0.0000	\$1.6700
Aug-03	\$0.1455	\$0.1516	\$0.1532	\$0.0000	\$1.5965
Sep-03	\$0.0933	\$0.0972	\$0.0982	\$0.0000	\$1.5469
Oct-03	\$0.1125	\$0.1172	\$0.1184	(\$0.0018)	\$1.6610
Nov-03	\$0.1650	\$0.1719	\$0.1737	(\$0.0018)	\$1.5469
Dec-03	\$0.1683	\$0.1753	\$0.1771	(\$0.0018)	\$1.5469

1	2	3	4	5	6
	Manufacturing	Residential	Comm/Industrial		•
	Total	Total	Total	Conservation	Standby
	PGA/Adjustment	PGA/Adjustment	PGA/Adjustment	Adjustment Factor	Reservation
<u>Month</u>	Factor in \$/ccf	Factor in \$/ccf	Factor in \$/ccf	(CAM) in \$/ccf	Charge in \$/ccf
Jan-04	\$0.2471	\$0.2574	\$0.2601	(\$0.0018)	\$1.5469
Feb-04	\$0.2472	\$0.2575	\$0.2602	(\$0.0018)	\$1.5469
Mar-04	\$0.2452	\$0.2554	\$0.2581	(\$0.0018)	\$1.5469
Apr-04	\$0.2453	\$0.2555	\$0.2582	(\$0.0018)	\$1.5469
May-04	\$0.2209	\$0.2301	\$0.2325	(\$0.0018)	\$1.5469
Jun-04	\$0.2362	\$0.2460	\$0.2486	(\$0.0018)	\$1.5469
Jul-04	\$0.2359	\$0.2457	\$0.2483	(\$0.0018)	\$1.5469
Aug-04	\$0.2349	\$0.2447	\$0.2473	\$0.0000	\$1.5469
Sep-04	\$0.2342	\$0.2439	\$0.2465	\$0.0000	\$1.5469
Oct-04	\$0.2360	\$0.2458	\$0.2484	\$0.0000	\$1.5469
Nov-04	\$0.3956	\$0.4120	\$0.4164	(\$0.0003)	\$1.4759
Dec-04	\$0.3656	\$0.3808	\$0.3848	(\$0.0003)	\$1.4759
Jan-05	\$0.3654	\$0.3806	\$0.3846	(\$0.0003)	\$1.4759
Feb-05	\$0.3660	\$0.3812	\$0.3852	(\$0.0003)	\$1.4759
Mar-05	\$0.3664	\$0.3816	\$0.3856	(\$0.0003)	\$1.4759
Apr-05	\$0.4088	\$0.4258	\$0.4303	(\$0.0003)	\$1.4759
May-05	\$0.4082	\$0.4252	\$0.4296	(\$0.0003)	\$1.4759
Jun <i>-</i> 05	\$0.4075	\$0.4244	\$0.4289	(\$0.0003)	\$1.4759
LEGEND:				•	

- **Column 1** Month This is the billing month for which these charges are effective.
- Column 2 PGA for Manufacturing customers Purchased gas adjustment factor. On a customer's bill this is be as Purchased Gas Adjustment and Firm Adjustment. The summation of the two is what is depicted two above. This factor is used when calculating a customer's bill under his current firm rate. It does to Interruptible or Transportation rates. Manufacturers are not subject to the State Gross Receipts T
- Column 3 PGA for Residential customers. Same as column two but adjusted by the SGRT for Residential cus
- **Column 4** PGA for Commercial/Industrial customers. Same as column two but adjusted by the SGRT for Com and Industrial (non-manufacturing) customers.
- Column 5 CAM Conservation Adjustment Factor. This factor is included in the PGA factor in columns 2-4 but out seperately here for the benefit of analyzing the Third Party Supplier Service Option. Third Party Service Option customers are not responsible for paying the PGA charge, but they do have to pay charge.
- Column 6 Standby Reservation Charge: This applies to Rate TRS (Transportation Receipt Service) which exc

Rate Summary Southern Connecticut Gas (SCG)

Proforma Rate Year

SCG Compliance Filing

	Residential General (1A	neral (1A)	Residential Heat (1B,C,E)		Small General Service (7A/SGS)	ice (7A/SGS)	(Seneral Septice (New GC)	(Now Go)	0
	픵	New	PIO		임	New	PIO	New New	Old
<u>Delivery Service:</u>									ļ ·
Customer Charge	\$8.25	\$10.25	\$8.25	\$8.25	\$20.00	\$25.00	VA	\$50.00	\$150.00
Telemetering Charge (if applicable)	N/A	N/A	Ϋ́χ	Ν̈́	\$6.37	\$0.00	N/A	\$6.37	\$6.37
Delivery Charge per ccf (weighted average for blocked rates)	\$0.4994	\$0.8386	\$0.4994	\$0.4636	\$0.3559	\$0.2854	N/A	\$0.1695	\$0.2817
Demand Charge per MDQ	¥ Ž	N/A	Ϋ́Ζ	N/A	N/A	\$0.10	N/A	\$0.75	\$0.0000
CAM	Yes	Yes	Yes	Yes	Yes	Yes	N/A	Yes	per muc. Yes
Merchant Service:					-		-		
GAS COST PER COF 3: 10 PER COF	\$0,48540.	50 30 190		10 403 an					
Merchant Service Rate per cof PGA	\$0.00000 Yes	\$0.01501 Yes	\$0.00000 Yes	\$0.03096 Yes	\$0.00000 Yes	\$0.03610 Yes	\$0.00000 Yes	\$0.465 \$0.03465 \$\text{Vec}	\$0.48540 \$0.00000
COSS INFORMATION Class Rate of Return	-5.6%	-1.3%	7.8%	8.0%	0.2%	3.1%	22.7%	15.1%	38 38 38 38
Customer Cost per Month (1) Delivery Service Demand Cost per MDQ (1) Delivery Service Commodition (1)	<i>⇔</i> ↔	36.98			₩ ₩	61.72		91.50	
Delivery Service Confineduly Cost per ccf (1) Delivery Service Cost (Demand & Commodity) per ccf (1) Merchant Service Cost per ccf (1)	\$ /) per ccf (1) \$	0.0165 0.0746 0.3192		\$ 0.0177 \$ 0.1560 \$ 0.5255	"	0.0180 0.2104 0.6305	6 60 6	0.0167	
Allocated Gas Cost per ccf (1) Merchant Service Residual above Gas Costs per ccf (1)	\$ per ccf (1) \$	0.3019		\$ 0.4933 \$ 0.0322	· 49 49	0.5900	9 69 69	0.4614 0.0323	
Proforma Billing Determinants: Number of Bills Delivery Volumes (CCF) Sales Volumes	368,661 6,248,310 6,248,310	368,661 6,248,310 6,248,310	1,363,893 114,502,820 114,502,820	1,363,893 114,502,820 114,502,820	166,619 37,289,324 37,289,320	152,328 17,892,016 14,925,256		27,984 22,730,100 13,243,508	1,197 8,584,120 8,584,120
Notes:	Increase customer charge Separate rates for Delivery and Merchant Service Rates no longer match ResHT	ner charge for Delivery t Service natch ResHT	Increase customer charge Separate rates for Delivery and Merchant Service	mer charge for Delivery nt Service	Eliminate Summer/Winter Differential Completely Eliminate Blocked Rated Transportation now allowed Transfers from FTS-2, FTS-3 Annual Consumption < 5000 ccf	ner/Winter mpletely ed Rated ow allowed 1S-2, FTS-3 n < 5000 ccf	Eliminate Summer/Winter Differential Completely Eliminate Blocked Rated Institute Demand Charge Transportation now allowed Transfers from 7A, 4A, FTS-2,	mer/Winter ompletely ked Rated nd Charge iow allowed A, FTS-2, FTS-3	Eliminate St Differentia Eliminate B Institute De Transportatic Transfers From F
(1) COSS derived unit rates will not be revenue neutral with respect to present rates because of the impact of the value of service rate classes that currently yield significantly more than the system average rate of return. Rate classes exactly not information has been also as the contract of return.	neutral with respondent	ect to present rate	es because of the im	pact of the value	of service rate classes	that currently yiel	Annual Consumption 5000-20,000 cost	5000-20, 000 cc	Annual Consumpti

than the system average rate of return. Rate class specific unit cost information has been taken from SCG COSS LF PROP final xis.

6/20/2005

EXHIBIT IV - C /liance Filing Proforma at Proposed Rates Revenue Proof

_ge 2 of 2

Proforma Rate Year

Docket Not 18 Phase 04 Southern Ct. Licut Gas Company Witness Responsible: Beach

SCG Compliance Filing

		٠													
g (New MFD)	New		\$25.00	\$6.31	\$0.2604	00.00	Yes		\$0.03372	13.1%	112.53	0.0167 0.1538	0.5306 0.4982 0.0324	10,591 12,434,280 6,521,310	ner/Winter ompletely ked Rated Ked FTS-1, FTS-2, S-3
Multifamily Dwelling (New MFD)	PIO	· · · · · · · · · · · · · · · · · · ·	ΝΆ	N/A	N/A	N/A	Ϋ́		\$0.0000 Yes	15.6%	· · ·		<i>w</i>		Eliminate Summer/Winter Differential Completely Eliminate Blocked Rated Transfers from 7A, 7B, FTS-1, FTS-2 and FTS-3
Service (7B/LGS)	New (1)		\$150.00	\$0.00	\$0.1253	\$1.2500 per MDQ	Yes		\$0.03204 Yes	23.1%	\$ 151.31 \$ 1.250	\$ 0.0160	\$ 0.4281 \$ 0.4000 \$ 0.0281	9,252 49,999,213 12,697,296	ummer/Winter I Completely llocked Rates mand Charge on now allowed TS-1 & FTS-2, 7A, 4, 4, 10 over 20,000 ccf
		Delivery Service:	Customer Charge	Telemetering Charge (if applicable)	Delivery Charge per ccf	Demand Charge per MDQ	САМ	Merchant Service:	GAS COS RER COT Merchant Service Rate per cof PGA	COSS INFORMATION Class Rate of Return	Customer Cost per Month (1) Delivery Service Demand Cost per MDQ (1	Delivery Service Commodity Cost per ccf (* Delivery Service Cost (Demand & Commoc	Merchant Service Cost per cd (1) Allocated Gas Cost per cd (1) Merchant Service Residual above Gas Cos	Proforma Billing Determinants: Number of Bills Delivery Volumes (CCF) Sales Volumes	Notes:

⁽¹⁾ COSS derived unit rates will not be reven than the system average rate of

The Selem Connecticut Gas Company - PGA & Base Cost c. Jas

12/2004	12/2003	12/2002	12/2001	12/2000	12/1999	12/1998
0.4944	0.4985	0.4995	0.4854	0.4854	0.4854	0.4854
0.4577	0.2713	0.1633	0.1334	0.3485	0.0619	0.0132
0.4625	0.2742	0.1650	0.1348	0.3522	0.0625	0.0133
11/2004 0.4916 0.4903 0.4955	11/2003 0.4930 0.2655 0.2683	11/2002 0.4949 0.1602 0.1619	11/2001 0.4854 0.1358 0.1372	11/2000 0.4854 0.3485 0.3522	0.4854 0.1158 0.1170	11/1998 0.4854 0.0015 0.0015
10/2004 0.4862 0.3104 0.3137	10/2003 0.4877 0.2211 0.2234	10/2002 0.4869 0.1488 0.1504	10/2001 0.4854 0.1165 0.1177	10/2000 0.4854 0.3565 0.3603	10/1999 0.4854 0.0562 0.0568	0.4854 0.0083 0.0084
9/2004	9/2003	9/2002	9/2001	9/2000	9/1999	9/1998
0.4824	0.4833	0.4887	0.4854	0.4854	0.4854	0.4854
0.3097	0.2017	0.1300	0.2807	0.2451	(0.0457)	0.0017
0.3129	0.2039	0.1314	0.2837	0.2476	(0.0462)	0.0017
8/2004	8/2003	8/2002	8/2001	8/2000	8/1999	8/1998
0.4827	0.4837	0.4854	0.4854	0.4854	0.4854	0.4854
0.3107	0.2658	0.0967	0.3172	0.1876	(0.0665)	0.0388
0.3140	0.2686	0.0977	0.3206	0.1895	(0.0672)	0.0393
7/2004	7/2003	7/2002	7/2001	7/2000	7/1999	7/1998
0.4817	0.4836	0.4854	0.4854	0.4854	0.4854	0.4854
0.3116	0.2902	0.0980	0.3185	0.2288	(0.0636)	0.0372
0.3149	0.2932	0.0990	0.3218	0.2312	(0.0643)	0.0376
6/2004	6/2003	6/2002	6/2001	6/2000	6/1999	5/1998 6/1998 7/1
0.4836	0.4876	0.4854	0.4854	0.4854	0.4854	0.4854 0.4854 0.
0.3121	0.2910	0.0997	0.3332	0.1978	(0.0629)	0.0354 0.0362 0.
0.3153	0.2941	0.1008	0.3367	0.1999	(0.0635)	0.0357 0.0366 0.
5/2004 0.4898 0.3069 0.3101	5/2003 0.4999 0.4400 0.4446	5/2002 0.4854 0.1018 0.1029	5/2001 0.4854 0.3258 0.3293	5/2000 0.4854 (0.0092) (0.0093)	5/1999 0.4854 (0.0494) (0.0499)	5/1998 0.4854 0.0354 0.0357 CG-PGA-19
4/2004 0.4962 0.3641 0.3680	4/2003 0.4939 0.3982 0.4024	4/2002 0.4854 0.0896 0.0906	4/2001 0.4854 0.3683 0.3722	4/2000 0.4854 0.0489 0.0494	4/1999 0.4854 (0.0526) (0.0531)	4/1998 0.4854 0.0298 0.0301 S(
3/2004	3/2003	3/2002	3/2001	3/2000	3/1999	3/1998
0.4979	0.5012	0.4854	0.4854	0.4854	0.4854	0.4854
0.3625	0.3973	0.0468	0.4022	0.0420	0.0061	0.0029
0.3663	0.4014	0.0473	0.4064	0.0424	0.0062	0.0029
2/2004	2/2003	2/2002	2/2001	2/2000	2/1999	2/1998
0.5002	0.5020	0.4854	0.4854	0.4854	0.4854	0.4854
0.3646	0.2435	0.0485	0.5696	0.1199	0.0132	(0.0008)
0.3684	0.2461	0.0490	0.5756	0.1212	0.0133	(0.0008)
1/2004	1/2003	1/2002	1/2001	1/2000	1/1999	1/1998
0.5000	0.5013	0.4854	0.4854	0.4854	0.4854	0.4854
0.3638	0.2057	0.1324	0.5332	0.0947	(0.0035)	0.0359
0.3677	0.2079	0.1338	0.5388	0.0957	(0.0036)	0.0362
Base Cost of Gas	Base Cost of Gas	Base Cost of Gas	Base Cost of Gas	Base Cost of Gas	Base Cost of Gas	Base Cost of Gas
PGA - Residential	PGA - Residential	PGA - Residential	PGA - Residential	PGA - Residential	PGA - Residential	PGA - Residential
PGA Commercial & Industrial	PGA Commercial & Industrial	PGA Commercial & Industrial	PGA Commercial & Industrial	PGA Commercial & Industrial	PGA Commercial & Industrial	PGA Commercial & Industrial
	1/2004 2/2004 3/2004 4/2004 5/2004 6/2004 7/2004 8/2004 10/2004 11/2004 1 1/2004 1 10/2004 1 11/2004 1 10/2004 1 11/2004 1 1/2004	1/2004 2/2004 3/2004 4/2004 5/2004 6/2004 7/2004 8/2004 9/2004 10/2004 11/2004 1 0.5000 0.5002 0.4979 0.4962 0.4898 0.4836 0.4817 0.4827 0.4824 0.4862 0.4916 0.3638 0.3646 0.3663 0.3641 0.3069 0.3121 0.3149 0.3097 0.3104 0.4903 1/2003 2/2003 3/2003 4/2003 5/2003 6/2003 7/2003 8/2003 9/2003 10/2003 11/2003 <td>1/2004 2/2004 3/2004 4/2004 5/2004 6/2004 7/2004 8/2004 9/2004 10/2004 11/2004 0.5000 0.5002 0.4979 0.4962 0.4836 0.4817 0.4827 0.4824 0.4862 0.4916 0.3638 0.3646 0.3653 0.3641 0.3069 0.3121 0.3116 0.3107 0.3097 0.3097 0.4962 0.4919 1/2003 2/2003 3/2003 4/2003 5/2003 6/2003 7/2003 8/2003 9/2004 10/2004 11/2003 11/2003 1/2003 2/2003 3/2003 4/2003 5/2003 6/2003 7/2003 8/2003 9/2004 10/2004 11/2003 11/2003 0.5013 0.5020 0.5012 0.4939 0.4876 0.4837 0.4837 0.4837 0.4837 0.4837 0.4837 0.4837 0.4837 0.4833 0.2014 0.2034 0.2036 0.2079 0.2461 0.4024 0.4446 0.2941 0.293</td> <td>1/2004 2/2004 3/2004 4/2004 5/2004 6/2004 7/2004 8/2004 9/2004 10/2004 11/2004</td> <td> 1/2004 2/2004 3/2004 4/2004 6/2004 7/2004 7/2004 8/2004 1/2003 1</td> <td> 1/2004 2/2004 2/2004 4/2004 5/2004 7/2004 7/2004 9/2004 1/2003 1</td>	1/2004 2/2004 3/2004 4/2004 5/2004 6/2004 7/2004 8/2004 9/2004 10/2004 11/2004 0.5000 0.5002 0.4979 0.4962 0.4836 0.4817 0.4827 0.4824 0.4862 0.4916 0.3638 0.3646 0.3653 0.3641 0.3069 0.3121 0.3116 0.3107 0.3097 0.3097 0.4962 0.4919 1/2003 2/2003 3/2003 4/2003 5/2003 6/2003 7/2003 8/2003 9/2004 10/2004 11/2003 11/2003 1/2003 2/2003 3/2003 4/2003 5/2003 6/2003 7/2003 8/2003 9/2004 10/2004 11/2003 11/2003 0.5013 0.5020 0.5012 0.4939 0.4876 0.4837 0.4837 0.4837 0.4837 0.4837 0.4837 0.4837 0.4837 0.4833 0.2014 0.2034 0.2036 0.2079 0.2461 0.4024 0.4446 0.2941 0.293	1/2004 2/2004 3/2004 4/2004 5/2004 6/2004 7/2004 8/2004 9/2004 10/2004 11/2004	1/2004 2/2004 3/2004 4/2004 6/2004 7/2004 7/2004 8/2004 1/2003 1	1/2004 2/2004 2/2004 4/2004 5/2004 7/2004 7/2004 9/2004 1/2003 1

SCG-PGA-1998 TO 2005.xls

Department of Telecommunications and Energy Record Requests

THE BERKSHIRE GAS COMPANY DTE 05-7

Witness:

Jennifer Boucher

Date:

June 23, 2005

Question

DTE RR-8:

With respect to DSM, could you provide the number of customer audits that

Berkshire has provided over the last 10 years broken down to Residential and

C&I classes.

Response:

For the period January 1995 to December 2004 the Company performed 11,710

audits of residential customers and 1,596 audits of C&I customers.

Department of Telecommunications and Energy Record Requests

THE BERKSHIRE GAS COMPANY DTE 05-7

Witness:

Jennifer Boucher

Date:

June 23, 2005

Question

DTE RR-9:

Provide design day and design year planning criteria for each of the Company's

affiliates, including probability of occurrence and number of EDD vs. HDD, as

appropriate.

Response:

Attachment DTE RR-9 provides the design day and design year planning criteria.

Energy East		Design Day			Design Year	
OPCO	Probability	GGE	GGH	Probability	EDD	유
Berkshire	1 in 30	80	22	1 in 30	8,118	7,761
CNG						
Hartford	1 in 30	2	n/a	1 in 30	n/a	6.747
Greenwich	1 in 30	73	n/a	1 in 30	n/a	5.864
NYSEG						
Binghamton	1 in 40	n/a	75	1 in 40	n/a	8.017
Buffalo	1 in 40	n/a	75	1 in 40	n/a	7.280
Plattsburgh	1 in 40	n/a	80	n/a	n/a	n/a
Brewster	1 in 40	n/a	70	n/a	n/a	n/a
Goshen	1 in 40	n/a	70	n/a	n/a	n/a
RGE	n/a	n/a	75	n/a	n/a	7,280
ഉട	1 in 30	73	n/a	1 in 30	n/a	5.864
			1			-1-1-

Attorney General Record Requests

THE BERKSHIRE GAS COMPANY DTE 05-7

Witness:

Date:

Karen L. Zink June 23, 2005

Question

AG RR-1:

Please refer to the Company's response to Information Request AG-2-5. What does the Company mean by "remaining rights"? Also, please explain whether the rights diminish over time and whether the Company would be willing to renegotiate the relevant agreements.

Response:

The Company continues to maintain transportation and other rights with respect to the Altresco feedline even though certain previously available peak season purchase rights were not available during the past heating season. The Company's rights do not diminish over time except to the extent the term expires (the primary term of the Transportation Agreement is 25 years with certain extension options). The Company expects to take such actions as may be appropriate and in the interest of customers to maintain its existing contractual rights and to identify opportunities where the negotiation of changes to its contractual rights also might be implemented.

Attorney General Record Requests

THE BERKSHIRE GAS COMPANY DTE 05-7

Witness:

Jennifer M. Boucher

Date:

June 23, 2005

Question

AG RR-2:

Please provide a copy of the Supplemental Operating Procedures developed with UMass pursuant to the Transportation Agreement. Please indicate whether the price charged to UMass will include demand/reservation charges and if the Procedures include a provision for buying gas from their supplier.

Response:

Article XVIII of the Transportation Agreement provides for the periodic execution of agreements that establish (or update for new technologies) operating procedures for the parties. The Transportation Agreement provides that in order to reduce the extent of necessary facilities to be constructed, UMass and the Company agreed that the Company would dispatch LNG in order to provide the agreed upon transportation service. UMass would be charged the fully loaded commodity cost (i.e., including demand/reservation, commodity and labor charges) for all LNG dispatched to meet the Company's transportation obligations. Berkshire must notify UMass when LNG is anticipated to be required to deliver the MDQ to the UMass plant and UMass must, in turn, notify Berkshire of its election to take such service or switch to an alternative fuel. Berkshire will have the right of first refusal to purchase UMass' pipeline gas should UMass elect to take transportation service relying upon the dispatch of LNG.

The parties recognized that the details relating to notice of the need to dispatch LNG, UMass elections, Berkshire's right of first refusal and Berkshire's interruption rights would benefit from detailed operating procedures. Also, given the length of the term of the Transportation Agreement, it was likely that updates to these procedures would be required from time-to-time. The Company is currently working cooperatively with UMass to finalize the initial version of the Operating Procedures and will provide a copy of such procedures as soon as they are completed.

Attorney General Record Requests

THE BERKSHIRE GAS COMPANY DTE 05-7

Witness:

Jennifer M. Boucher

Date:

June 23, 2005

Question

AG RR-3:

Provide any cost updates and additional economic analyses filed in EFSB 05-1.

Response:

The Company's cost analysis for the construction of the necessary pipeline facilities remains the same as previously presented. The Company will provide

any revisions or updates to this cost analysis prepared by the Company.

Department of Telecommunications and Energy Second Set of Information Requests

THE BERKSHIRE GAS COMPANY DTE 05-7

Witness:

Michael Marks

Date:

June 23, 2005

Question

DTE 2-59:

Please provide in digital format the spreadsheets contained in Tables 5.2.1,

5.2.2, and 6.2.1.

Supplemental

Response:

A CD containing these spreadsheets is provided as Attachment DTE

2-59(Supp)(a). The CD is provided to the Hearing Officer and other parties.